SISTEMA DE PRESUPUESTO DISTRITAL
SECRETARIA DISTRITAL DE HACIENDA. DIRECCIÓN DISTRITAL DE PRESUPUESTO
Ejecución Presupuestal Gastos Corrientes

Entidad CP: 1000 DISTRITO CAPITAL
0004-01 FONDO DE DESARROLLO LOCAL DE SAN CRISTOBAL
Ejercicio: 2023
CORTE A 31 DE JULIO 2023

Convenciones
- Funcionamiento -Obligaciones por pagar
- Funcionamiento - Vigencia
- Inversión - Obligaciones por pagar
- Inversión - Vigencia

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspensión	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulad.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro	Giro Mes Tesoral	Giros Acumul.Tesoral	Pdte Pagar Tesoral
TOTAL	**163.649.011.000**	**-**	**- 1.060.955.044**	**162.588.055.956**	**-**	**162.588.055.956**	**- 2.214.434.909**	**109.914.776.630**	**52.673.279.326**	**8.221.497.116**	**107.852.877.011**	**2.061.899.619**	**66**	**7.476.118.300**	**44.458.511.553**	**63.394.365.458**	**27**	**6.170.664.948**	**43.153.058.210**	**1.305.453.343**
0004-01 FONDO DE DESARROLLO LOCAL DE SAN CRISTÓB	**163.649.011.000**	**-**	**- 1.060.955.044**	**162.588.055.956**	**-**	**162.588.055.956**	**- 2.214.434.909**	**109.914.776.630**	**52.673.279.326**	**8.221.497.116**	**107.852.877.011**	**2.061.899.619**	**66**	**7.476.118.300**	**44.458.511.553**	**63.394.365.458**	**27**	**6.170.664.948**	**43.153.058.210**	**1.305.453.343**
0000000000000000000004 0004 - Programa Funcionamiento - FDL DE SAN CRISTO	3797126000	0	-155411454	3641714546	0	3641714546	-17709946	3373884985	267829561	-68218	3332214901	41670084	91,5013	309706261	1689147260	1643067641	46,3833	309706261	1689147269	-9
O2110103007 Honorarios Ediles	1066916000	0	0	1066916000	0	1066916000	0	1066916000	0	0	1066915644	356	100	102410836	613999512	452916132	57,549	102410836	613999521	-9
1-100-I079 VA-Ingresos corrientes FDL	1066916000	0	0	1066916000	0	1066916000	0	1066916000	0	0	1066915644	356	100	102410836	613999512	452916132	57,549	102410836	613999521	-9
O2120201003033331101 Gasolina motor corriente	11656000	0	0	11656000	0	11656000	0	0	11656000	0	0	0	0	0	0	0	0	0	0	0
1-100-I079 VA-Ingresos corrientes FDL	11656000	0	0	11656000	0	11656000	0	0	11656000	0	0	0	0	0	0	0	0	0	0	0
O2120201003033336103 Diésel oil ACPM (fuel gas gasoil marine gas)	45000000	0	0	45000000	0	45000000	0	45000000	0	0	45000000	0	100	6272143	23285347	21714653	51,7452	6272143	23285347	0
1-100-I079 VA-Ingresos corrientes FDL	45000000	0	0	45000000	0	45000000	0	45000000	0	0	45000000	0	100	6272143	23285347	21714653	51,7452	6272143	23285347	0
O2120201003063699060 Cartuchos plásticos para impresora de computador	60000000	0	0	60000000	0	60000000	0	0	60000000	0	0	0	0	0	0	0	0	0	0	0
1-100-I079 VA-Ingresos corrientes FDL	60000000	0	0	60000000	0	60000000	0	0	60000000	0	0	0	0	0	0	0	0	0	0	0
O2120201004024299991 Artículos n.c.p. de ferretería y cerrajería	60000000	0	0	60000000	0	60000000	0	0	60000000	0	0	0	0	0	0	0	0	0	0	0
1-100-I079 VA-Ingresos corrientes FDL	60000000	0	0	60000000	0	60000000	0	0	60000000	0	0	0	0	0	0	0	0	0	0	0
O21202020060363393 Otros servicios de comidas contratadas	45000000	0	0	45000000	0	45000000	0	45000000	0	0	45000000	0	100	3975373	3975373	41024627	8,8342	3975373	3975373	0
1-100-I079 VA-Ingresos corrientes FDL	45000000	0	0	45000000	0	45000000	0	45000000	0	0	45000000	0	100	3975373	3975373	41024627	8,8342	3975373	3975373	0
O2120202007010301027131 1 Servicios de seguros de vida individual	26400000	0	0	26400000	0	26400000	0	26400000	0	0	26400000	0	100	0	8717719	17682281	33,0217	0	8717719	0
1-100-I079 VA-Ingresos corrientes FDL	26400000	0	0	26400000	0	26400000	0	26400000	0	0	26400000	0	100	0	8717719	17682281	33,0217	0	8717719	0
O2120202007010304713 47 Servicio de seguro obligatorio de accidentes de tr	15540000	0	0	15540000	0	15540000	0	15540000	0	0	15540000	0	100	0	0	15540000	0	0	0	0
1-100-I079 VA-Ingresos corrientes FDL	15540000	0	0	15540000	0	15540000	0	15540000	0	0	15540000	0	100	0	0	15540000	0	0	0	0
O2120202007010304713 49 Otros servicios de seguros de salud n.c.p.	152417000	0	0	152417000	0	152417000	0	152417000	0	0	152416990	10	100	12801800	76752600	75664390	50,357	12801800	76752600	0
1-100-I079 VA-Ingresos corrientes FDL	152417000	0	0	152417000	0	152417000	0	152417000	0	0	152416990	10	100	12801800	76752600	75664390	50,357	12801800	76752600	0
O2120202007010305713 54 Servicios de seguros contra incendio, terremoto o	160219000	0	0	160219000	0	160219000	0	160219000	0	0	160219000	0	100	76822394	118873943	41345057	74,1947	76822394	118873943	0
1-100-I079 VA-Ingresos corrientes FDL	160219000	0	0	160219000	0	160219000	0	160219000	0	0	160219000	0	100	76822394	118873943	41345057	74,1947	76822394	118873943	0
O21202020080484120 Servicios de telefonía fija (acceso)	20000000	0	0	20000000	0	20000000	0	18350232	1649768	0	18350232	0	91,7512	0	0	18350232	0	0	0	0
1-100-I079 VA-Ingresos corrientes FDL	20000000	0	0	20000000	0	20000000	0	18350232	1649768	0	18350232	0	91,7512	0	0	18350232	0	0	0	0
O21202020080484222 Servicios de acceso a Internet de banda ancha	20000000	0	0	20000000	0	20000000	0	19549320	450680	0	19549320	0	97,7466	0	0	19549320	0	0	0	0
1-100-I079 VA-Ingresos corrientes FDL	20000000	0	0	20000000	0	20000000	0	19549320	450680	0	19549320	0	97,7466	0	0	19549320	0	0	0	0
O21202020080585250 Servicios de protección (guardas de seguridad)	990000000	0	0	990000000	0	990000000	0	932405751	57594249	0	890804267	41601484	89,9802	53918776	214577490	676226777	21,6745	53918776	214577490	0
1-100-I079 VA-Ingresos corrientes FDL	990000000	0	0	990000000	0	990000000	0	932405751	57594249	0	890804267	41601484	89,9802	53918776	214577490	676226777	21,6745	53918776	214577490	0
O21202020080585330 Servicios de limpieza general	255000000	0	0	255000000	0	255000000	-17709946	237290054	17709946	-68218	237221836	68218	93,0282	44290279	76874106	160347730	30,1467	44290279	76874106	0
1-100-I079 VA-Ingresos corrientes FDL	255000000	0	0	255000000	0	255000000	-17709946	237290054	17709946	-68218	237221836	68218	93,0282	44290279	76874106	160347730	30,1467	44290279	76874106	0
O21202020080686312 Servicios de distribución de electricidad (a comis	76339000	0	0	76339000	0	76339000	0	76339000	0	0	76339000	0	100	6402730	35430528	40908472	46,4121	6402730	35430528	0
1-100-I079 VA-Ingresos corrientes FDL	76339000	0	0	76339000	0	76339000	0	76339000	0	0	76339000	0	100	6402730	35430528	40908472	46,4121	6402730	35430528	0
O21202020080686330 Servicios de distribución de agua por tubería (a c	30583000	0	0	30583000	0	30583000	0	30583000	0	0	30583000	0	100	476299	1587848	28995152	5,1919	476299	1587848	0
1-100-I079 VA-Ingresos corrientes FDL	30583000	0	0	30583000	0	30583000	0	30583000	0	0	30583000	0	100	476299	1587848	28995152	5,1919	476299	1587848	0
O21202020080787130 Servicios de mantenimiento y reparación de computa	30000000	0	0	30000000	0	30000000	0	0	30000000	0	0	0	0	0	0	0	0	0	0	0
1-100-I079 VA-Ingresos corrientes FDL	30000000	0	0	30000000	0	30000000	0	0	30000000	0	0	0	0	0	0	0	0	0	0	0
O21202020090494110 Servicios de alcantarillado y tratamiento de aguas	8950000	0	0	8950000	0	8950000	0	8950000	0	0	8950000	0	100	466841	1558652	7391348	17,4151	466841	1558652	0
1-100-I079 VA-Ingresos corrientes FDL	8950000	0	0	8950000	0	8950000	0	8950000	0	0	8950000	0	100	466841	1558652	7391348	17,4151	466841	1558652	0
O21202020090494239 Servicios generales de recolección de otros desech	9951000	0	0	9951000	0	9951000	0	9951000	0	0	9951000	0	100	427700	2037110	7913890	20,4714	427700	2037110	0
1-100-I079 VA-Ingresos corrientes FDL	9951000	0	0	9951000	0	9951000	0	9951000	0	0	9951000	0	100	427700	2037110	7913890	20,4714	427700	2037110	0
O219001 Obligaciones por Pagar Funcionamiento Vigencia Ant	576734000	0	-139623425	437110575	0	437110575	0	409111284	27999291	0	409111278	6	93,5945	1441090	406255640	2855638	92,9412	1441090	406255640	0
1-200-I002 RB-10% ingresos corrientes FDL	576734000	0	-139623425	437110575	0	437110575	0	409111284	27999291	0	409111278	6	93,5945	1441090	406255640	2855638	92,9412	1441090	406255640	0
O219002 Obligaciones por Pagar Funcionamiento Otras Vigenc	136421000	0	-15788029	120632971	0	120632971	0	119863344	769627	0	119863334	10	99,362	0	105221392	14641942	87,2244	0	105221392	0
1-200-I002 RB-10% ingresos corrientes FDL	136421000	0	-15788029	120632971	0	120632971	0	119863344	769627	0	119863334	10	99,362	0	105221392	14641942	87,2244	0	105221392	0
O4 Disponibilidad final	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
0-000-0000 No Aplica	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1330690000000000000004 FDL DE SAN CRISTOBAL Obligaciones por pagar vigenc	6029345000	0	-342968783	5686376217	0	5686376217	3333333	2464937655	3221438562	3333333	2318842115	146095540	40,7789	10730333	1865412158	453429957	32,8049	10730333	1865412158	0
O230690 Obligaciones por pagar Inversión vigencias anterio	6029345000	0	-342968783	5686376217	0	5686376217	3333333	2464937655	3221438562	3333333	2318842115	146095540	40,7789	10730333	1865412158	453429957	32,8049	10730333	1865412158	0
1-200-I002 RB-10% ingresos corrientes FDL	6029345000	0	-342968783	5686376217	0	5686376217	3333333	2464937655	3221438562	3333333	2318842115	146095540	40,7789	10730333	1865412158	453429957	32,8049	10730333	1865412158	0
O2301160101000001852 Ingreso vital para San Cristóbal	17416908000	0	0	17416908000	0	17416908000	-269169667	16443678000	973230000	172800000	16443678000	0	94,4122	717880000	5899909431	10543768569	33,8746	717880000	5899909431	0
10 NO APLICA	17416908000	0	0	17416908000	0	17416908000	-269169667	16443678000	973230000	172800000	16443678000	0	94,4122	717880000	5899909431	10543768569	33,8746	717880000	5899909431	0
1-100-I079 VA-Ingresos corrientes FDL	17416908000	0	0	17416908000	0	17416908000	-269169667	16443678000	973230000	172800000	16443678000	0	94,4122	717880000	5899909431	10543768569	33,8746	717880000	5899909431	0
O2301160106000000811 San Cristóbal te cuida	2760746000	0	0	2760746000	0	2760746000	-124500000	329900000	2430846000	27300000	243500000	86400000	8,8201	21340000	93820000	149680000	3,3984	21340000	93820000	0
10 NO APLICA	2760746000	0	0	2760746000	0	2760746000	-124500000	329900000	2430846000	27300000	243500000	86400000	8,8201	21340000	93820000	149680000	3,3984	21340000	93820000	0
1-100-I079 VA-Ingresos corrientes FDL	2760746000	0	0	2760746000	0	2760746000	-124500000	329900000	2430846000	27300000	243500000	86400000	8,8201	21340000	93820000	149680000	3,3984	21340000	93820000	0
O2301160106000000843 San Cristóbal saludable	4005142000	0	0	4005142000	0	4005142000	-233700000	277200000	3727942000	167400000	277200000	0	6,9211	7670000	72850000	204350000	1,8189	7670000	72850000	0
10 NO APLICA	4005142000	0	0	4005142000	0	4005142000	-233700000	277200000	3727942000	167400000	277200000	0	6,9211	7670000	72850000	204350000	1,8189	7670000	72850000	0
1-100-I079 VA-Ingresos corrientes FDL	4005142000	0	0	4005142000	0	4005142000	-233700000	277200000	3727942000	167400000	277200000	0	6,9211	7670000	72850000	204350000	1,8189	7670000	72850000	0
O2301160106000000865 San Cristóbal le apuesta a la reactivación económi	5637164000	0	0	5637164000	0	5637164000	-433500000	4718585630	918578370	1126290880	4718585630	0	83,705	74147471	143027471	4575558159	2,5372	31456667	100336667	42690804
10 NO APLICA	5637164000	0	0	5637164000	0	5637164000	-433500000	4718585630	918578370	1126290880	4718585630	0	83,705	74147471	143027471	4575558159	2,5372	31456667	100336667	42690804
1-100-I079 VA-Ingresos corrientes FDL	5637164000	0	0	5637164000	0	5637164000	-433500000	4718585630	918578370	1126290880	4718585630	0	83,705	74147471	143027471	4575558159	2,5372	31456667	100336667	42690804

O23011601080000001861 Adolescencia plena en San Cristóbal	400000000	0	0	400000000	0	400000000	0	0	400000000	0	0	0	0	0	0	0	0	0	0
10 NO APLICA	400000000	0	0	400000000	0	400000000	0	0	400000000	0	0	0	0	0	0	0	0	0	0
1-100-I079 VA-Ingresos corrientes FDL	400000000	0	0	400000000	0	400000000	0	0	400000000	0	0	0	0	0	0	0	0	0	0
O23011601120000001724 Por una infancia feliz en San Cristóbal	1907262000	0	0	1907262000	0	1907262000	0	0	1907262000	0	0	0	0	0	0	0	0	0	0
10 NO APLICA	1907262000	0	0	1907262000	0	1907262000	0	0	1907262000	0	0	0	0	0	0	0	0	0	0
1-100-I079 VA-Ingresos corrientes FDL	1907262000	0	0	1907262000	0	1907262000	0	0	1907262000	0	0	0	0	0	0	0	0	0	0
O23011601140000001790 San Cristóbal fortalece la educación	1300000000	0	0	1300000000	0	1300000000	0	0	1300000000	0	0	0	0	0	0	0	0	0	0
10 NO APLICA	1300000000	0	0	1300000000	0	1300000000	0	0	1300000000	0	0	0	0	0	0	0	0	0	0
1-100-I079 VA-Ingresos corrientes FDL	1300000000	0	0	1300000000	0	1300000000	0	0	1300000000	0	0	0	0	0	0	0	0	0	0
O23011601170000001792 San Cristóbal le apuesta a una educación sin limit	6089228000	0	0	6089228000	0	6089228000	-19500000	5977928000	111300000	0	5977928000	0	98,1722	11400000	5870868000	107060000	96,414	11400000	5870868000	0
10 NO APLICA	6089228000	0	0	6089228000	0	6089228000	-19500000	5977928000	111300000	0	5977928000	0	98,1722	11400000	5870868000	107060000	96,414	11400000	5870868000	0
1-100-I079 VA-Ingresos corrientes FDL	6089228000	0	0	6089228000	0	6089228000	-19500000	5977928000	111300000	0	5977928000	0	98,1722	11400000	5870868000	107060000	96,414	11400000	5870868000	0
O23011601200000001801 San Cristóbal es deporte	2490000000	0	0	2490000000	0	2490000000	-27900000	740293706	1749706294	127877739	705493706	34800000	28,3331	13951666	46192499	659301207	1,8551	13951666	46192499	0
10 NO APLICA	2490000000	0	0	2490000000	0	2490000000	-27900000	740293706	1749706294	127877739	705493706	34800000	28,3331	13951666	46192499	659301207	1,8551	13951666	46192499	0
1-100-I079 VA-Ingresos corrientes FDL	2490000000	0	0	2490000000	0	2490000000	-27900000	740293706	1749706294	127877739	705493706	34800000	28,3331	13951666	46192499	659301207	1,8551	13951666	46192499	0
O23011601210000001803 San Cristóbal promotora del arte, la cultura y el	3307000000	0	200000000	3507000000	0	3507000000	-355800000	2163535120	1343464880	630033120	2163535120	0	61,6919	1090508803	1149081803	1014453317	32,7654	24758600	83331600	1065750203
10 NO APLICA	3307000000	0	200000000	3507000000	0	3507000000	-355800000	2163535120	1343464880	630033120	2163535120	0	61,6919	1090508803	1149081803	1014453317	32,7654	24758600	83331600	1065750203
1-100-I079 VA-Ingresos corrientes FDL	3307000000	0	0	3307000000	0	3307000000	-355800000	1963535120	1343464880	630033120	1963535120	0	59,3751	1090508803	1149081803	814453317	34,747	24758600	83331600	1065750203
3-200-F002 RB-Administrados de libre destinación	0	0	200000000	200000000	0	200000000	0	200000000	0	0	200000000	0	100	0	0	200000000	0	0	0	0
O23011601240000001813 Espacios mas verdes en San Cristóbal	901212000	0	0	901212000	0	901212000	0	169145281	732066719	0	169145281	0	18,7686	15250000	52860000	116285281	5,8654	15250000	52860000	0
10 NO APLICA	901212000	0	0	901212000	0	901212000	0	169145281	732066719	0	169145281	0	18,7686	15250000	52860000	116285281	5,8654	15250000	52860000	0
1-100-I079 VA-Ingresos corrientes FDL	901212000	0	0	901212000	0	901212000	0	169145281	732066719	0	169145281	0	18,7686	15250000	52860000	116285281	5,8654	15250000	52860000	0
O23011601240000001858 San Cristóbal creativa	910000000	0	0	910000000	0	910000000	0	705496000	204504000	0	705496000	0	77,527	695762345	695762345	9733655	76,4574	498750000	498750000	197012345
10 NO APLICA	910000000	0	0	910000000	0	910000000	0	705496000	204504000	0	705496000	0	77,527	695762345	695762345	9733655	76,4574	498750000	498750000	197012345
1-100-I079 VA-Ingresos corrientes FDL	910000000	0	0	910000000	0	910000000	0	705496000	204504000	0	705496000	0	77,527	695762345	695762345	9733655	76,4574	498750000	498750000	197012345
O23011602270000001859 San Cristóbal ambientalmente sostenible	1336798000	0	0	1336798000	0	1336798000	0	0	1336798000	0	0	0	0	0	0	0	0	0	0
10 NO APLICA	1336798000	0	0	1336798000	0	1336798000	0	0	1336798000	0	0	0	0	0	0	0	0	0	0
1-100-I079 VA-Ingresos corrientes FDL	1336798000	0	0	1336798000	0	1336798000	0	0	1336798000	0	0	0	0	0	0	0	0	0	0
O23011602280000001819 San Cristóbal protectora de sus recursos naturales	965914000	0	0	965914000	0	965914000	-57600000	878314000	87600000	72000000	878314000	0	90,9309	10800000	49600000	828714000	5,135	10800000	49600000	0
10 NO APLICA	965914000	0	0	965914000	0	965914000	-57600000	878314000	87600000	72000000	878314000	0	90,9309	10800000	49600000	828714000	5,135	10800000	49600000	0
1-100-I079 VA-Ingresos corrientes FDL	965914000	0	0	965914000	0	965914000	-57600000	878314000	87600000	72000000	878314000	0	90,9309	10800000	49600000	828714000	5,135	10800000	49600000	0
O23011602300000001866 San Cristóbal preparada ante emergencias	8202738000	0	0	8202738000	0	8202738000	-15000000	7903204031	299533969	748189697	7903204031	0	96,3484	2500000	43083333	7860120698	0,5252	2500000	43083333	0
10 NO APLICA	8202738000	0	0	8202738000	0	8202738000	-15000000	7903204031	299533969	748189697	7903204031	0	96,3484	2500000	43083333	7860120698	0,5252	2500000	43083333	0
1-100-I079 VA-Ingresos corrientes FDL	8202738000	0	0	8202738000	0	8202738000	-15000000	7903204031	299533969	748189697	7903204031	0	96,3484	2500000	43083333	7860120698	0,5252	2500000	43083333	0
O23011602330000001863 San Cristóbal construye espacios para la recreació	4230000000	0	0	4230000000	0	4230000000	0	4200000000	30000000	0	4200000000	0	99,2908	0	0	4200000000	0	0	0	0
10 NO APLICA	4230000000	0	0	4230000000	0	4230000000	0	4200000000	30000000	0	4200000000	0	99,2908	0	0	4200000000	0	0	0	0
1-100-I079 VA-Ingresos corrientes FDL	4230000000	0	0	4230000000	0	4230000000	0	4200000000	30000000	0	4200000000	0	99,2908	0	0	4200000000	0	0	0	0
O23011602330000001867 Reverdecer a San Cristóbal, adaptarnos y mitigar l	806470000	0	0	806470000	0	806470000	-23400000	89700000	716770000	23400000	89700000	0	11,1225	780000	20670000	69030000	2,563	780000	20670000	0
10 NO APLICA	806470000	0	0	806470000	0	806470000	-23400000	89700000	716770000	23400000	89700000	0	11,1225	780000	20670000	69030000	2,563	780000	20670000	0
1-100-I079 VA-Ingresos corrientes FDL	806470000	0	0	806470000	0	806470000	-23400000	89700000	716770000	23400000	89700000	0	11,1225	780000	20670000	69030000	2,563	780000	20670000	0
O23011602340000001826 San Cristóbal protege todas las formas de vida	1185440000	0	0	1185440000	0	1185440000	-73950000	1029709204	155730796	51965617	324415617	705293587	27,3667	29844167	101196667	223218950	8,5366	29844167	101196667	0
10 NO APLICA	1185440000	0	0	1185440000	0	1185440000	-73950000	1029709204	155730796	51965617	324415617	705293587	27,3667	29844167	101196667	223218950	8,5366	29844167	101196667	0
1-100-I079 VA-Ingresos corrientes FDL	1185440000	0	0	1185440000	0	1185440000	-73950000	1029709204	155730796	51965617	324415617	705293587	27,3667	29844167	101196667	223218950	8,5366	29844167	101196667	0
O23011602380000001868 San Cristóbal fomenta la separación, transformació	1214325000	0	0	1214325000	0	1214325000	-307500000	266076875	948248125	0	266076875	0	21,9115	34750000	131000001	135076874	10,7879	34750000	131000001	0
10 NO APLICA	1214325000	0	0	1214325000	0	1214325000	-307500000	266076875	948248125	0	266076875	0	21,9115	34750000	131000001	135076874	10,7879	34750000	131000001	0
1-100-I079 VA-Ingresos corrientes FDL	1214325000	0	0	1214325000	0	1214325000	-307500000	266076875	948248125	0	266076875	0	21,9115	34750000	131000001	135076874	10,7879	34750000	131000001	0
O23011603390000001869 San Cristóbal territorio de paz y reconciliación	1100000000	0	0	1100000000	0	1100000000	-51300000	315592889	784407111	0	315592889	0	28,6903	7780000	21570000	294022889	1,9609	7780000	21570000	0
10 NO APLICA	1100000000	0	0	1100000000	0	1100000000	-51300000	315592889	784407111	0	315592889	0	28,6903	7780000	21570000	294022889	1,9609	7780000	21570000	0
1-100-I079 VA-Ingresos corrientes FDL	1100000000	0	0	1100000000	0	1100000000	-51300000	315592889	784407111	0	315592889	0	28,6903	7780000	21570000	294022889	1,9609	7780000	21570000	0
O23011603400000001870 Mujeres empoderadas en San Cristóbal	1529097000	0	0	1529097000	0	1529097000	106444126	331611900	1197485100	120560000	331611900	0	21,6868	33839999	110393099	221218801	7,2195	33839999	110393099	0
10 NO APLICA	1529097000	0	0	1529097000	0	1529097000	106444126	331611900	1197485100	120560000	331611900	0	21,6868	33839999	110393099	221218801	7,2195	33839999	110393099	0
1-100-I079 VA-Ingresos corrientes FDL	1529097000	0	0	1529097000	0	1529097000	106444126	331611900	1197485100	120560000	331611900	0	21,6868	33839999	110393099	221218801	7,2195	33839999	110393099	0
O23011603430000001824 San Cristóbal construye confianza y convivencia	1000000000	0	0	1000000000	0	1000000000	-273600000	360000000	640000000	0	360000000	0	36	37200000	132800000	227200000	13,28	37200000	132800000	0
10 NO APLICA	1000000000	0	0	1000000000	0	1000000000	-273600000	360000000	640000000	0	360000000	0	36	37200000	132800000	227200000	13,28	37200000	132800000	0
1-100-I079 VA-Ingresos corrientes FDL	1000000000	0	0	1000000000	0	1000000000	-273600000	360000000	640000000	0	360000000	0	36	37200000	132800000	227200000	13,28	37200000	132800000	0
O23011603450000001835 Por un buen uso en el espacio publico en San Crist	730000000	0	0	730000000	0	730000000	0	167100000	562900000	0	167100000	0	22,8904	22140000	83970000	83130000	11,5027	22140000	83970000	0
10 NO APLICA	730000000	0	0	730000000	0	730000000	0	167100000	562900000	0	167100000	0	22,8904	22140000	83970000	83130000	11,5027	22140000	83970000	0
1-100-I079 VA-Ingresos corrientes FDL	730000000	0	0	730000000	0	730000000	0	167100000	562900000	0	167100000	0	22,8904	22140000	83970000	83130000	11,5027	22140000	83970000	0
O23011603480000001844 San Cristóbal cuida a San Cristóbal	1780000000	0	270000000	2050000000	0	2050000000	0	22914769	2027085231	0	22914769	0	1,1178	0	0	22914769	0	0	0	0
10 NO APLICA	1780000000	0	270000000	2050000000	0	2050000000	0	22914769	2027085231	0	22914769	0	1,1178	0	0	22914769	0	0	0	0
1-100-I079 VA-Ingresos corrientes FDL	1780000000	0	0	1780000000	0	1780000000	0	22914769	1757085231	0	22914769	0	1,2873	0	0	22914769	0	0	0	0
3-200-F002 RB-Administrados de libre destinación	0	0	270000000	270000000	0	270000000	0	0	270000000	0	0	0	0	0	0	0	0	0	0	0
O23011604490000001871 Obras para la movilidad en San Cristóbal	10397483000	0	2872863753	13270346753	0	13270346753	-471900006	9036979994	4233366759	322232117	9013579994	23400000	67,9227	59417500	142053333	8871526661	1,0705	59417500	142053333	0
10 NO APLICA	10397483000	0	2872863753	13270346753	0	13270346753	-471900006	9036979994	4233366759	322232117	9013579994	23400000	67,9227	59417500	142053333	8871526661	1,0705	59417500	142053333	0
1-100-I010 VA-Sobretasa a la gasolina	3729650000	0	0	3729650000	0	3729650000	-201600000	3484450000	245200000	0	3484450000	0	93,4257	39937500	113783333	3370666667	3,0508	39937500	113783333	0
1-100-I079 VA-Ingresos corrientes FDL	5545919000	0	0	5545919000	0	5545919000	-212700006	5313729994	232189006	106832117	5313729994	0	95,8133	19480000	28270000	5285459994	0,5097	19480000	28270000	0
1-200-I002 RB-10% ingresos corrientes FDL	507599000	0	0	507599000	0	507599000	-57600000	238800000	268799000	215400000	215400000	23400000	42,4351	0	0	215400000	0	0	0	0
3-100-F002 VA-Administrados de libre destinación	614315000	0	0	614315000	0	614315000	0	0	614315000	0	0	0	0	0	0	0	0	0	0	0
3-200-F002 RB-Administrados de libre destinación	0	0	2872863753	2872863753	0	2872863753	0	0	2872863753	0	0	0	0	0	0	0	0	0	0	0
O23011605550000001872 Participación ciudadana para el desarrollo local	7076000000	0	0	7076000000	0	7076000000	0	0	7076000000	0	0	0	0	0	0	0	0	0	0	0
10 NO APLICA	7076000000	0	0	7076000000	0	7076000000	0	0	7076000000	0	0	0	0	0	0	0	0	0	0	0
1-100-I079 VA-Ingresos corrientes FDL	7076000000	0	0	7076000000	0	7076000000	0	0	7076000000	0	0	0	0	0	0	0	0	0	0	0
O23011605570000001873 San Cristóbal al servicio de la ciudadanía	17229334000	0	174600000	17403934000	0	17403934000	-985401513	15913811851	1490122149	3049564067	15780811851	133000000	90,6738	966208233	4201772835	11579039016	24,1427	966208233	4201772835	0
10 NO APLICA	17229334000	0	174600000	17403934000	0	17403934000	-985401513	15913811851	1490122149	3049564067	15780811851	133000000	90,6738	966208233	4201772835	11579039016	24,1427	966208233	4201772835	0
1-100-I079 VA-Ingresos corrientes FDL	13229334000	0	0	13229334000	0	13229334000	-785301513	12125171702	1104162298	2083552067	11992171702	133000000	90,6483	843264567	3868679906	8123491796	29,2432	843264567	3868679906	0
1-200-I002 RB-10% ingresos corrientes FDL	4000000000	0	0	4000000000	0	4000000000	-188940000	3625200149	374799851	802572000	3625200149	0	90,63	122943666	333092929	3292107220	8,3273	122943666	333092929	0
3-200-F002 RB-Administrados de libre destinación	0	0	174600000	174600000	0	174600000	-11160000	163440000	11160000	163440000	163440000	0	93,6082	0	0	163440000	0	0	0	0
O23061601010000001852 Ingreso vital para San Cristóbal	735083000	0	-468348216	266734784	0	266734784	0	170931988	95802796	0	158980235	11951753	59,6024	0	156076876	2903359	58,5139	0	156076876	0
10 NO APLICA	735083000	0	-468348216	266734784	0	266734784	0	170931988	95802796	0	158980235	11951753	59,6024	0	156076876	2903359	58,5139	0	156076876	0
1-200-I002 RB-10% ingresos corrientes FDL	735083000	0	-468348216	266734784	0	266734784	0	170931988	95802796	0	158980235	11951753	59,6024	0	156076876	2903359	58,5139	0	156076876	0
O23061601060000001811 San Cristóbal te cuida	3357555000	0	-109865166	3247689834	0	3247689834	76877587	1666020359	1581669475	192077587	1665887922	132437	51,2946	249677504	1626515772	39372150	50,0822	249677504	1626515772	0
10 NO APLICA	3357555000	0	-109865166	3247689834	0	3247689834	76877587	1666020359	1581669475	192077587	1665887922	132437	51,2946	249677504	1626515772	39372150	50,0822	249677504	1626515772	0
1-200-I002 RB-10% ingresos corrientes FDL	3357555000	0	-109865166	3247689834	0	3247689834	76877587	1666020359	1581669475	192077587	1665887922	132437	51,2946	249677504	1626515772	39372150	50,0822	249677504	1626515772	0
O23061601060000001843 San Cristóbal saludable	2951337000	0	-97046733	2854290267	0	2854290267	0	2848790267	5500000	0	2848790267	0	99,8073	417522461	1134929188	1713861079	39,7622	417522461	1134929188	0

10 NO APLICA	2951337000	0	-97046733	2854290267	0	2854290267	0	2848790267	5500000	0	2848790267	0	99,8073	417522461	1134929188	1713861079	39,7622	417522461	1134929188	0
1-200-I002 RB-10% ingresos corrientes FDL	2951337000	0	-97046733	2854290267	0	2854290267	0	2848790267	5500000	0	2848790267	0	99,8073	417522461	1134929188	1713861079	39,7622	417522461	1134929188	0
O2306160106000000001865 San Cristóbal le apuesta a la reactivación económi	3448258000	0	-144674130	3303583870	0	3303583870	0	1788175603	1515408267	0	1788175603	0	54,1284	745940347	1670531748	117643855	50,5673	745940347	1670531748	0
10 NO APLICA	3448258000	0	-144674130	3303583870	0	3303583870	0	1788175603	1515408267	0	1788175603	0	54,1284	745940347	1670531748	117643855	50,5673	745940347	1670531748	0
1-200-I002 RB-10% ingresos corrientes FDL	3448258000	0	-144674130	3303583870	0	3303583870	0	1788175603	1515408267	0	1788175603	0	54,1284	745940347	1670531748	117643855	50,5673	745940347	1670531748	0
O2306160108000000001861 Adolescencia plena en San Cristóbal	476604000	0	-14159800	462444200	0	462444200	0	462444200	0	0	462444200	0	100	0	136089300	326354900	29,4283	0	136089300	0
10 NO APLICA	476604000	0	-14159800	462444200	0	462444200	0	462444200	0	0	462444200	0	100	0	136089300	326354900	29,4283	0	136089300	0
1-200-I002 RB-10% ingresos corrientes FDL	476604000	0	-14159800	462444200	0	462444200	0	462444200	0	0	462444200	0	100	0	136089300	326354900	29,4283	0	136089300	0
O2306160112000000001724 Por una infancia feliz en San Cristóbal	50379000	0	-50373023	5977	0	5977	0	5977	0	0	0	5977	0	0	0	0	0	0	0	0
10 NO APLICA	50379000	0	-50373023	5977	0	5977	0	5977	0	0	0	5977	0	0	0	0	0	0	0	0
1-200-I002 RB-10% ingresos corrientes FDL	50379000	0	-50373023	5977	0	5977	0	5977	0	0	0	5977	0	0	0	0	0	0	0	0
O2306160114000000001790 San Cristóbal fortalece la educación	400538000	0	-35668904	364869096	0	364869096	0	364869096	0	0	364869096	0	100	0	364869096	0	100	0	364869096	0
10 NO APLICA	400538000	0	-35668904	364869096	0	364869096	0	364869096	0	0	364869096	0	100	0	364869096	0	100	0	364869096	0
1-200-I002 RB-10% ingresos corrientes FDL	400538000	0	-35668904	364869096	0	364869096	0	364869096	0	0	364869096	0	100	0	364869096	0	100	0	364869096	0
O2306160117000000001792 San Cristóbal le apuesta a una educación sin limit	747849000	0	-193260666	554588334	0	554588334	0	12333333	542255001	0	12333333	0	2,2239	0	12333333	0	2,2239	0	12333333	0
10 NO APLICA	747849000	0	-193260666	554588334	0	554588334	0	12333333	542255001	0	12333333	0	2,2239	0	12333333	0	2,2239	0	12333333	0
1-200-I002 RB-10% ingresos corrientes FDL	747849000	0	-193260666	554588334	0	554588334	0	12333333	542255001	0	12333333	0	2,2239	0	12333333	0	2,2239	0	12333333	0
O2306160120000000001801 San Cristóbal es deporte	1975781000	0	-159354878	1816426122	0	1816426122	-17400000	955894576	860531546	0	782948009	172946567	43,1038	0	247332818	535615191	13,6165	0	247332818	0
10 NO APLICA	1975781000	0	-159354878	1816426122	0	1816426122	-17400000	955894576	860531546	0	782948009	172946567	43,1038	0	247332818	535615191	13,6165	0	247332818	0
1-200-I002 RB-10% ingresos corrientes FDL	1975781000	0	-159354878	1816426122	0	1816426122	-17400000	955894576	860531546	0	782948009	172946567	43,1038	0	247332818	535615191	13,6165	0	247332818	0
O2306160121000000001803 San Cristóbal promotora del arte, la cultura y el	2582887000	0	-110045908	2472841092	0	2472841092	0	1188584485	1284256607	0	1013107412	175477073	40,9694	0	727457240	285650172	29,4179	0	727457240	0
10 NO APLICA	2582887000	0	-110045908	2472841092	0	2472841092	0	1188584485	1284256607	0	1013107412	175477073	40,9694	0	727457240	285650172	29,4179	0	727457240	0
1-200-I002 RB-10% ingresos corrientes FDL	2582887000	0	-110045908	2472841092	0	2472841092	0	1188584485	1284256607	0	1013107412	175477073	40,9694	0	727457240	285650172	29,4179	0	727457240	0
O2306160124000000001813 Espacios mas verdes en San Cristóbal	366359000	0	-28395256	337963744	0	337963744	0	335003744	2960000	0	335003744	0	99,1242	0	183081455	151922289	54,1719	0	183081455	0
10 NO APLICA	366359000	0	-28395256	337963744	0	337963744	0	335003744	2960000	0	335003744	0	99,1242	0	183081455	151922289	54,1719	0	183081455	0
1-200-I002 RB-10% ingresos corrientes FDL	366359000	0	-28395256	337963744	0	337963744	0	335003744	2960000	0	335003744	0	99,1242	0	183081455	151922289	54,1719	0	183081455	0
O2306160124000000001858 San Cristóbal creativa	498120000	0	-34564250	463555750	0	463555750	0	35572500	427983250	0	0	35572500	0	0	0	0	0	0	0	0
10 NO APLICA	498120000	0	-34564250	463555750	0	463555750	0	35572500	427983250	0	0	35572500	0	0	0	0	0	0	0	0
1-200-I002 RB-10% ingresos corrientes FDL	498120000	0	-34564250	463555750	0	463555750	0	35572500	427983250	0	0	35572500	0	0	0	0	0	0	0	0
O2306160227000000001859 San Cristóbal ambientalmente sostenible	480383000	0	-63168856	417214144	0	417214144	0	417214144	0	0	417214144	0	100	53684544	235449344	181764800	56,4337	53684544	235449344	0
10 NO APLICA	480383000	0	-63168856	417214144	0	417214144	0	417214144	0	0	417214144	0	100	53684544	235449344	181764800	56,4337	53684544	235449344	0
1-200-I002 RB-10% ingresos corrientes FDL	480383000	0	-63168856	417214144	0	417214144	0	417214144	0	0	417214144	0	100	53684544	235449344	181764800	56,4337	53684544	235449344	0
O2306160228000000001819 San Cristóbal protectora de sus recursos naturales	497970000	0	-24635199	473334801	0	473334801	0	473334801	0	0	463974801	9360000	98,0225	0	401442568	62532233	84,8115	0	401442568	0
10 NO APLICA	497970000	0	-24635199	473334801	0	473334801	0	473334801	0	0	463974801	9360000	98,0225	0	401442568	62532233	84,8115	0	401442568	0
1-200-I002 RB-10% ingresos corrientes FDL	497970000	0	-24635199	473334801	0	473334801	0	473334801	0	0	463974801	9360000	98,0225	0	401442568	62532233	84,8115	0	401442568	0
O2306160230000000001866 San Cristóbal preparada ante emergencias	878037000	0	-57788441	820248559	0	820248559	0	547287826	272960733	0	517376469	29911357	63,0756	5162000	214192196	303184273	26,1131	5162000	214192196	0
10 NO APLICA	878037000	0	-57788441	820248559	0	820248559	0	547287826	272960733	0	517376469	29911357	63,0756	5162000	214192196	303184273	26,1131	5162000	214192196	0
1-200-I002 RB-10% ingresos corrientes FDL	878037000	0	-57788441	820248559	0	820248559	0	547287826	272960733	0	517376469	29911357	63,0756	5162000	214192196	303184273	26,1131	5162000	214192196	0
O2306160233000000001863 San Cristóbal construye espacios para la recreació	12257700000	0	-510657045	11747042955	0	11747042955	0	11747042955	0	0	11747042955	0	100	577585784	8021558162	3725484793	68,2858	577585784	8021558162	0
10 NO APLICA	12257700000	0	-510657045	11747042955	0	11747042955	0	11747042955	0	0	11747042955	0	100	577585784	8021558162	3725484793	68,2858	577585784	8021558162	0
1-200-I002 RB-10% ingresos corrientes FDL	12257700000	0	-510657045	11747042955	0	11747042955	0	11747042955	0	0	11747042955	0	100	577585784	8021558162	3725484793	68,2858	577585784	8021558162	0
O2306160233000000001867 Reverdecer a San Cristóbal, adaptarnos y mitigar l	355233000	0	-13803005	341429995	0	341429995	312259995	338439995	2990000	312259995	338439995	0	99,1243	293406404	309316404	29123591	90,5944	293406404	309316404	0
10 NO APLICA	355233000	0	-13803005	341429995	0	341429995	312259995	338439995	2990000	312259995	338439995	0	99,1243	293406404	309316404	29123591	90,5944	293406404	309316404	0
1-200-I002 RB-10% ingresos corrientes FDL	355233000	0	-13803005	341429995	0	341429995	312259995	338439995	2990000	312259995	338439995	0	99,1243	293406404	309316404	29123591	90,5944	293406404	309316404	0
O2306160234000000001826 San Cristóbal protege todas las formas de vida	464281000	0	-416765999	47515001	0	47515001	0	47298332	216669	0	47058332	240000	99,0389	0	29201666	17856666	61,4578	0	29201666	0
10 NO APLICA	464281000	0	-416765999	47515001	0	47515001	0	47298332	216669	0	47058332	240000	99,0389	0	29201666	17856666	61,4578	0	29201666	0
1-200-I002 RB-10% ingresos corrientes FDL	464281000	0	-416765999	47515001	0	47515001	0	47298332	216669	0	47058332	240000	99,0389	0	29201666	17856666	61,4578	0	29201666	0
O2306160238000000001868 San Cristóbal fomenta la separación, transformació	345247000	0	-21971135	323275865	0	323275865	0	87867903	235407962	0	87867903	0	27,1805	0	77407000	10460903	23,9446	0	77407000	0
10 NO APLICA	345247000	0	-21971135	323275865	0	323275865	0	87867903	235407962	0	87867903	0	27,1805	0	77407000	10460903	23,9446	0	77407000	0
1-200-I002 RB-10% ingresos corrientes FDL	345247000	0	-21971135	323275865	0	323275865	0	87867903	235407962	0	87867903	0	27,1805	0	77407000	10460903	23,9446	0	77407000	0
O2306160339000000001869 San Cristóbal territorio de paz y reconciliación	598811000	0	-27356133	571454867	0	571454867	0	34206000	537248867	0	34206000	0	5,9858	0	32372667	1833333	5,665	0	32372667	0
10 NO APLICA	598811000	0	-27356133	571454867	0	571454867	0	34206000	537248867	0	34206000	0	5,9858	0	32372667	1833333	5,665	0	32372667	0
1-200-I002 RB-10% ingresos corrientes FDL	598811000	0	-27356133	571454867	0	571454867	0	34206000	537248867	0	34206000	0	5,9858	0	32372667	1833333	5,665	0	32372667	0
O2306160340000000001870 Mujeres empoderadas en San Cristóbal	1225575000	0	-40385000	1185190000	0	1185190000	-120560000	37723099	1147466901	-91760000	37723099	0	3,1829	3190000	37633099	90000	3,1753	3190000	37633099	0
10 NO APLICA	1225575000	0	-40385000	1185190000	0	1185190000	-120560000	37723099	1147466901	-91760000	37723099	0	3,1829	3190000	37633099	90000	3,1753	3190000	37633099	0
1-200-I002 RB-10% ingresos corrientes FDL	1225575000	0	-40385000	1185190000	0	1185190000	-120560000	37723099	1147466901	-91760000	37723099	0	3,1829	3190000	37633099	90000	3,1753	3190000	37633099	0
O2306160343000000001824 San Cristóbal construye confianza y convivencia	528802000	0	-42532915	486269085	0	486269085	397584353	486189085	80000	397584353	485789085	400000	99,9013	0	81176332	404612753	16,6937	0	81176332	0
10 NO APLICA	528802000	0	-42532915	486269085	0	486269085	397584353	486189085	80000	397584353	485789085	400000	99,9013	0	81176332	404612753	16,6937	0	81176332	0
1-200-I002 RB-10% ingresos corrientes FDL	528802000	0	-42532915	486269085	0	486269085	397584353	486189085	80000	397584353	485789085	400000	99,9013	0	81176332	404612753	16,6937	0	81176332	0
O2306160345000000001835 Por un buen uso en el espacio publico en San Crist	559393000	0	-86742143	472650857	0	472650857	-8160000	317541401	155109456	-8160000	313025881	4515520	66,2277	30400000	289542548	23483333	61,2593	30400000	289542548	0
10 NO APLICA	559393000	0	-86742143	472650857	0	472650857	-8160000	317541401	155109456	-8160000	313025881	4515520	66,2277	30400000	289542548	23483333	61,2593	30400000	289542548	0
1-200-I002 RB-10% ingresos corrientes FDL	559393000	0	-86742143	472650857	0	472650857	-8160000	317541401	155109456	-8160000	313025881	4515520	66,2277	30400000	289542548	23483333	61,2593	30400000	289542548	0
O2306160348000000001844 San Cristóbal cuida a San Cristóbal	1512522000	0	-54705405	1457816595	0	1457816595	776616829	875976175	581840420	776616829	776616829	99359346	53,2726	679165082	679165082	97451747	46,5878	679165082	679165082	0
10 NO APLICA	1512522000	0	-54705405	1457816595	0	1457816595	776616829	875976175	581840420	776616829	776616829	99359346	53,2726	679165082	679165082	97451747	46,5878	679165082	679165082	0
1-200-I002 RB-10% ingresos corrientes FDL	1512522000	0	-54705405	1457816595	0	1457816595	776616829	875976175	581840420	776616829	776616829	99359346	53,2726	679165082	679165082	97451747	46,5878	679165082	679165082	0
O2306160449000000001871 Obras para la movilidad en San Cristóbal	4548324000	0	-245681146	4302642854	0	4302642854	0	4151467826	151175028	0	4141067826	10400000	96,2447	216716696	3252819847	888247979	75,6005	216716696	3252819847	0
10 NO APLICA	4548324000	0	-245681146	4302642854	0	4302642854	0	4151467826	151175028	0	4141067826	10400000	96,2447	216716696	3252819847	888247979	75,6005	216716696	3252819847	0
1-200-I002 RB-10% ingresos corrientes FDL	4548324000	0	-245681146	4302642854	0	4302642854	0	4151467826	151175028	0	4141067826	10400000	96,2447	216716696	3252819847	888247979	75,6005	216716696	3252819847	0
O2306160550000000001872 Participación ciudadana para el desarrollo local	2005008000	0	-97314155	1907693845	0	1907693845	0	503006320	1404687525	0	274535786	228470534	14,391	0	135096311	139439475	7,0817	0	135096311	0
10 NO APLICA	2005008000	0	-97314155	1907693845	0	1907693845	0	503006320	1404687525	0	274535786	228470534	14,391	0	135096311	139439475	7,0817	0	135096311	0
1-200-I002 RB-10% ingresos corrientes FDL	2005008000	0	-97314155	1907693845	0	1907693845	0	503006320	1404687525	0	274535786	228470534	14,391	0	135096311	139439475	7,0817	0	135096311	0
O2306160557000000001873 San Cristóbal al servicio de la ciudadanía	4066243000	0	-930775053	3135467947	0	3135467947	0	2141954750	993513197	0	2029457406	112497344	64,7258	30060700	1785881266	243576140	56,9574	30060700	1785881266	0
10 NO APLICA	4066243000	0	-930775053	3135467947	0	3135467947	0	2141954750	993513197	0	2029457406	112497344	64,7258	30060700	1785881266	243576140	56,9574	30060700	1785881266	0
1-200-I002 RB-10% ingresos corrientes FDL	4066243000	0	-930775053	3135467947	0	3135467947	0	2141954750	993513197	0	2029457406	112497344	64,7258	30060700	1785881266	243576140	56,9574	30060700	1785881266	0

JUAN CARLOS TRIANA RUBIANO

Firmado digitalmente por JUAN CARLOS TRIANA RUBIANO
Fecha: 2023.09.12 15:46:45 -05'00'

JUAN CARLOS TRIANA RUBIANO
ALCALDE LOCAL
CC No. 79703083 de Bogotá
Teléfono: 3636660 ext 2006

FERNANDO AUGUSTO APARICIO MORENO

Firmado digitalmente por FERNANDO AUGUSTO APARICIO MORENO
Fecha: 2023.09.08 07:20:22 -05'00'

FERNANDO AUGUSTO APARICIO MORENO
RESPONSABLE DE PRESUPUESTO
CC No. 79751355
Teléfono: 3636740 ext 2002