

SISTEMA DE PRESUPUESTO DISTRITAL
SECRETARIA DISTRITAL DE HACIENDA. DIRECCIÓN DISTRITAL DE PRESUPUESTO
Ejecución Presupuestal Gastos Corrientes

Entidad CP: 1000 DISTRITO CAPITAL
0004-01 FONDO DE DESARROLLO LOCAL DE SAN CRISTOBAL
Ejercicio: 2023
CORTE A 31 DE AGOSTO 2023

Convenciones		Funcionamiento -Obligaciones por pagar
		Funcionamiento - Vigencia
		Inversión - Obligaciones por pagar
		Inversión - Vigencia

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspensión	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulad.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro	Giro Mes Tesoral	Giros Acumul.Tesoral	Pdte Pagar Tesoral
TOTAL	163.649.011.000	-	1.060.955.044	162.588.055.956	-	162.588.055.956	20.654.367.434	130.569.144.064	32.018.911.892	3.154.242.921	111.007.119.932	19.562.024.132	68	10.738.210.118	55.196.721.671	55.810.398.261	34	6.057.195.470	49.210.253.680	5.986.467.991
0004-01 FONDO DE DESARROLLO LOCAL DE SAN CRISTÓB	163.649.011.000	-	1.060.955.044	162.588.055.956	-	162.588.055.956	20.654.367.434	130.569.144.064	32.018.911.892	3.154.242.921	111.007.119.932	19.562.024.132	68	10.738.210.118	55.196.721.671	55.810.398.261	34	6.057.195.470	49.210.253.680	5.986.467.991
00000000000000000004 0004 - Programa Funcionamiento - FDL DE SAN CRISTO	3797126000	0	-155411454	3641714546	0	3641714546	54757679	3428642664	213071882	72983224	3405198125	23444539	93,5054	218820149	1907967409	1497230716	52,392	218820149	1907967418	-9
O2110103007 Honorarios Ediles	1066916000	0	0	1066916000	0	1066916000	0	1066916000	0	0	1066915644	356	100	100083317	714082829	352832815	66,9296	100083317	714082838	-9
1-100-1079 VA-Ingresos corrientes FDL	1066916000	0	0	1066916000	0	1066916000	0	1066916000	0	0	1066915644	356	100	100083317	714082829	352832815	66,9296	100083317	714082838	-9
O2120201003033331101 Gasolina motor corriente	11656000	0	0	11656000	0	11656000	0	0	11656000	0	0	0	0	0	0	0	0	0	0	0
1-100-1079 VA-Ingresos corrientes FDL	11656000	0	0	11656000	0	11656000	0	0	11656000	0	0	0	0	0	0	0	0	0	0	0
O2120201003033336103 Diésel oil ACPM (fuel gas gasoil marine gas)	45000000	0	0	45000000	0	45000000	0	45000000	0	0	45000000	0	100	0	23285347	21714653	51,7452	0	23285347	0
1-100-1079 VA-Ingresos corrientes FDL	45000000	0	0	45000000	0	45000000	0	45000000	0	0	45000000	0	100	0	23285347	21714653	51,7452	0	23285347	0
O2120201003063699060 Cartuchos plásticos para impresora de computador	60000000	0	0	60000000	0	60000000	51001924	51001924	8998076	27625969	27625969	23375955	46,0433	0	0	27625969	0	0	0	0
1-100-1079 VA-Ingresos corrientes FDL	60000000	0	0	60000000	0	60000000	51001924	51001924	8998076	27625969	27625969	23375955	46,0433	0	0	27625969	0	0	0	0
O2120201004024299991 Artículos n.c.p. de ferretería y cerrajería	60000000	0	0	60000000	0	60000000	59999181	59999181	819	59999181	59999181	0	99,9986	0	0	59999181	0	0	0	0
1-100-1079 VA-Ingresos corrientes FDL	60000000	0	0	60000000	0	60000000	59999181	59999181	819	59999181	59999181	0	99,9986	0	0	59999181	0	0	0	0
O21202020060363393 Otros servicios de comidas contratadas	45000000	0	0	45000000	0	45000000	0	45000000	0	0	45000000	0	100	1490374	5465747	39534253	12,1461	1490374	5465747	0
1-100-1079 VA-Ingresos corrientes FDL	45000000	0	0	45000000	0	45000000	0	45000000	0	0	45000000	0	100	1490374	5465747	39534253	12,1461	1490374	5465747	0
O21202020070103010271311 Servicios de seguros de vida individual	26400000	0	0	26400000	0	26400000	0	26400000	0	0	26400000	0	100	17682281	26400000	0	100	17682281	26400000	0
1-100-1079 VA-Ingresos corrientes FDL	26400000	0	0	26400000	0	26400000	0	26400000	0	0	26400000	0	100	17682281	26400000	0	100	17682281	26400000	0
O212020200701030471347 Servicio de seguro obligatorio de accidentes de tr	15540000	0	0	15540000	0	15540000	0	15540000	0	0	15540000	0	100	14675175	14675175	864825	94,4348	14675175	14675175	0
1-100-1079 VA-Ingresos corrientes FDL	15540000	0	0	15540000	0	15540000	0	15540000	0	0	15540000	0	100	14675175	14675175	864825	94,4348	14675175	14675175	0
O212020200701030471349 Otros servicios de seguros de salud n.c.p.	152417000	0	0	152417000	0	152417000	0	152417000	0	0	152416990	10	100	12510800	89263400	63153590	58,5653	12510800	89263400	0
1-100-1079 VA-Ingresos corrientes FDL	152417000	0	0	152417000	0	152417000	0	152417000	0	0	152416990	10	100	12510800	89263400	63153590	58,5653	12510800	89263400	0
O212020200701030571354 Servicios de seguros contra incendio, terremoto o	160219000	0	0	160219000	0	160219000	0	160219000	0	0	160219000	0	100	41101357	159975300	243700	99,8479	41101357	159975300	0
1-100-1079 VA-Ingresos corrientes FDL	160219000	0	0	160219000	0	160219000	0	160219000	0	0	160219000	0	100	41101357	159975300	243700	99,8479	41101357	159975300	0
O21202020080484120 Servicios de telefonía fija (acceso)	20000000	0	0	20000000	0	20000000	0	18350232	1649768	0	18350232	0	91,7512	0	0	18350232	0	0	0	0
1-100-1079 VA-Ingresos corrientes FDL	20000000	0	0	20000000	0	20000000	0	18350232	1649768	0	18350232	0	91,7512	0	0	18350232	0	0	0	0
O21202020080484222 Servicios de acceso a Internet de banda ancha	20000000	0	0	20000000	0	20000000	0	19549320	450680	0	19549320	0	97,7466	0	0	19549320	0	0	0	0
1-100-1079 VA-Ingresos corrientes FDL	20000000	0	0	20000000	0	20000000	0	19549320	450680	0	19549320	0	97,7466	0	0	19549320	0	0	0	0
O21202020080585250 Servicios de protección (guardas de seguridad)	990000000	0	0	990000000	0	990000000	-41601484	890804267	99195733	0	890804267	0	89,9802	0	214577490	676226777	21,6745	0	214577490	0
1-100-1079 VA-Ingresos corrientes FDL	990000000	0	0	990000000	0	990000000	-41601484	890804267	99195733	0	890804267	0	89,9802	0	214577490	676226777	21,6745	0	214577490	0
O21202020080585330 Servicios de limpieza general	255000000	0	0	255000000	0	255000000	0	237290054	17709946	0	237221836	68218	93,0282	22688715	99562821	137659015	39,0442	22688715	99562821	0
1-100-1079 VA-Ingresos corrientes FDL	255000000	0	0	255000000	0	255000000	0	237290054	17709946	0	237221836	68218	93,0282	22688715	99562821	137659015	39,0442	22688715	99562821	0
O21202020080686312 Servicios de distribución de electricidad (a comis	76339000	0	0	76339000	0	76339000	0	76339000	0	0	76339000	0	100	5996920	41427448	34911552	54,2677	5996920	41427448	0
1-100-1079 VA-Ingresos corrientes FDL	76339000	0	0	76339000	0	76339000	0	76339000	0	0	76339000	0	100	5996920	41427448	34911552	54,2677	5996920	41427448	0
O21202020080686330 Servicios de distribución de agua por tubería (a c	30583000	0	0	30583000	0	30583000	0	30583000	0	0	30583000	0	100	434922	2022770	28560230	6,614	434922	2022770	0
1-100-1079 VA-Ingresos corrientes FDL	30583000	0	0	30583000	0	30583000	0	30583000	0	0	30583000	0	100	434922	2022770	28560230	6,614	434922	2022770	0
O21202020080787130 Servicios de mantenimiento y reparación de computa	300000000	0	0	300000000	0	300000000	0	0	300000000	0	0	0	0	0	0	0	0	0	0	0
1-100-1079 VA-Ingresos corrientes FDL	300000000	0	0	300000000	0	300000000	0	0	300000000	0	0	0	0	0	0	0	0	0	0	0
O21202020090494110 Servicios de alcantarillado y tratamiento de aguas	8950000	0	0	8950000	0	8950000	0	8950000	0	0	8950000	0	100	437678	1996330	6953670	22,3054	437678	1996330	0
1-100-1079 VA-Ingresos corrientes FDL	8950000	0	0	8950000	0	8950000	0	8950000	0	0	8950000	0	100	437678	1996330	6953670	22,3054	437678	1996330	0
O21202020090494239 Servicios generales de recolección de otros desech	9951000	0	0	9951000	0	9951000	0	9951000	0	0	9951000	0	100	364340	2401450	7549550	24,1328	364340	2401450	0
1-100-1079 VA-Ingresos corrientes FDL	9951000	0	0	9951000	0	9951000	0	9951000	0	0	9951000	0	100	364340	2401450	7549550	24,1328	364340	2401450	0
O219001 Obligaciones por Pagar Funcionamiento Vigencia Ant	576734000	0	-139623425	437110575	0	437110575	0	409111284	27999291	6	409111284	0	93,5945	1354270	407609910	1501374	93,251	1354270	407609910	0
1-200-1002 RB-10% Ingresos corrientes FDL	576734000	0	-139623425	437110575	0	437110575	0	409111284	27999291	6	409111284	0	93,5945	1354270	407609910	1501374	93,251	1354270	407609910	0

O219002	Obligaciones por Pagar Funcionamiento Otras Vigenc	136421000	0	-15788029	120632971	0	120632971	-14641942	105221402	15411569	-14641932	105221402	0	87,2244	0	105221392	10	87,2244	0	105221392	0
1-200-1002	RB-10% ingresos corrientes FDL	136421000	0	-15788029	120632971	0	120632971	-14641942	105221402	15411569	-14641932	105221402	0	87,2244	0	105221392	10	87,2244	0	105221392	0
O4	Disponibilidad final	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
0-000-0000	No Aplica	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1330690000000000000004	FDL DE SAN CRISTOBAL Obligaciones por pagar vigenc	6029345000	0	-342968783	5686376217	0	5686376217	3092345753	5557283408	129092809	136800066	2455642181	3101641227	43,1847	136707102	2002119260	453522921	35,2091	136707102	2002119260	0
O230690	Obligaciones por pagar Inversión vigencias anterio	6029345000	0	-342968783	5686376217	0	5686376217	3092345753	5557283408	129092809	136800066	2455642181	3101641227	43,1847	136707102	2002119260	453522921	35,2091	136707102	2002119260	0
1-200-1002	RB-10% ingresos corrientes FDL	6029345000	0	-342968783	5686376217	0	5686376217	3092345753	5557283408	129092809	136800066	2455642181	3101641227	43,1847	136707102	2002119260	453522921	35,2091	136707102	2002119260	0
O230116010100000001852	Ingreso vital para San Cristóbal	17416908000	0	0	17416908000	0	17416908000	227709732	16671387732	745520268	218109730	16661787730	9600002	95,6644	6768181853	12668091284	3993696446	72,7344	781713853	6681623284	5986468000
10	NO APLICA	17416908000	0	0	17416908000	0	17416908000	227709732	16671387732	745520268	218109730	16661787730	9600002	95,6644	6768181853	12668091284	3993696446	72,7344	781713853	6681623284	5986468000
1-100-1079	VA-Ingresos corrientes FDL	17416908000	0	0	17416908000	0	17416908000	227709732	16671387732	745520268	218109730	16661787730	9600002	95,6644	6768181853	12668091284	3993696446	72,7344	781713853	6681623284	5986468000
O230116010600000001811	San Cristóbal te cuida	2760746000	0	0	2760746000	0	2760746000	597937793	927837793	1832908207	86400000	329900000	597937793	11,9497	30900000	124720000	205180000	4,5176	30900000	124720000	0
10	NO APLICA	2760746000	0	0	2760746000	0	2760746000	597937793	927837793	1832908207	86400000	329900000	597937793	11,9497	30900000	124720000	205180000	4,5176	30900000	124720000	0
1-100-1079	VA-Ingresos corrientes FDL	2760746000	0	0	2760746000	0	2760746000	597937793	927837793	1832908207	86400000	329900000	597937793	11,9497	30900000	124720000	205180000	4,5176	30900000	124720000	0
O230116010600000001843	San Cristóbal saludable	4005142000	0	0	4005142000	0	4005142000	0	277200000	3727942000	0	277200000	0	6,9211	25140000	97990000	179210000	2,4466	25140000	97990000	0
10	NO APLICA	4005142000	0	0	4005142000	0	4005142000	0	277200000	3727942000	0	277200000	0	6,9211	25140000	97990000	179210000	2,4466	25140000	97990000	0
1-100-1079	VA-Ingresos corrientes FDL	4005142000	0	0	4005142000	0	4005142000	0	277200000	3727942000	0	277200000	0	6,9211	25140000	97990000	179210000	2,4466	25140000	97990000	0
O230116010600000001865	San Cristóbal le apuesta a la reactivación económi	5637164000	0	0	5637164000	0	5637164000	0	4718585630	918578370	0	4718585630	0	83,705	32800000	175827471	4542758159	3,1191	75490804	175827471	0
10	NO APLICA	5637164000	0	0	5637164000	0	5637164000	0	4718585630	918578370	0	4718585630	0	83,705	32800000	175827471	4542758159	3,1191	75490804	175827471	0
1-100-1079	VA-Ingresos corrientes FDL	5637164000	0	0	5637164000	0	5637164000	0	4718585630	918578370	0	4718585630	0	83,705	32800000	175827471	4542758159	3,1191	75490804	175827471	0
O230116010800000001861	Adolescencia plena en San Cristóbal	4000000000	0	0	4000000000	0	4000000000	0	0	4000000000	0	0	0	0	0	0	0	0	0	0	0
10	NO APLICA	4000000000	0	0	4000000000	0	4000000000	0	0	4000000000	0	0	0	0	0	0	0	0	0	0	0
1-100-1079	VA-Ingresos corrientes FDL	4000000000	0	0	4000000000	0	4000000000	0	0	4000000000	0	0	0	0	0	0	0	0	0	0	0
O230116011200000001724	Por una infancia feliz en San Cristóbal	1907262000	0	0	1907262000	0	1907262000	1905200337	1905200337	2061663	0	0	1905200337	0	0	0	0	0	0	0	0
10	NO APLICA	1907262000	0	0	1907262000	0	1907262000	1905200337	1905200337	2061663	0	0	1905200337	0	0	0	0	0	0	0	0
1-100-1079	VA-Ingresos corrientes FDL	1907262000	0	0	1907262000	0	1907262000	1905200337	1905200337	2061663	0	0	1905200337	0	0	0	0	0	0	0	0
O230116011400000001790	San Cristóbal fortalece la educación	1300000000	0	0	1300000000	0	1300000000	1293286402	1293286402	6713598	0	0	1293286402	0	0	0	0	0	0	0	0
10	NO APLICA	1300000000	0	0	1300000000	0	1300000000	1293286402	1293286402	6713598	0	0	1293286402	0	0	0	0	0	0	0	0
1-100-1079	VA-Ingresos corrientes FDL	1300000000	0	0	1300000000	0	1300000000	1293286402	1293286402	6713598	0	0	1293286402	0	0	0	0	0	0	0	0
O230116011700000001792	San Cristóbal le apuesta a una educación sin limit	6089228000	0	0	6089228000	0	6089228000	0	5977928000	111300000	0	5977928000	0	98,1722	15820000	5886688000	91240000	96,6738	15820000	5886688000	0
10	NO APLICA	6089228000	0	0	6089228000	0	6089228000	0	5977928000	111300000	0	5977928000	0	98,1722	15820000	5886688000	91240000	96,6738	15820000	5886688000	0
1-100-1079	VA-Ingresos corrientes FDL	6089228000	0	0	6089228000	0	6089228000	0	5977928000	111300000	0	5977928000	0	98,1722	15820000	5886688000	91240000	96,6738	15820000	5886688000	0
O230116012000000001801	San Cristóbal es deporte	2490000000	0	0	2490000000	0	2490000000	416946632	1157240338	1332759662	388004882	1093498588	63741750	43,9156	24957499	71149998	1022348590	2,8574	24957499	71149998	0
10	NO APLICA	2490000000	0	0	2490000000	0	2490000000	416946632	1157240338	1332759662	388004882	1093498588	63741750	43,9156	24957499	71149998	1022348590	2,8574	24957499	71149998	0
1-100-1079	VA-Ingresos corrientes FDL	2490000000	0	0	2490000000	0	2490000000	416946632	1157240338	1332759662	388004882	1093498588	63741750	43,9156	24957499	71149998	1022348590	2,8574	24957499	71149998	0
O230116012100000001803	San Cristóbal promotora del arte, la cultura y el	3307000000	0	2000000000	3507000000	0	3507000000	51536897	2215072017	1291927983	0	2163535120	51536897	61,6919	31994200	1181076003	982459117	33,6777	1097744403	1181076003	0
10	NO APLICA	3307000000	0	2000000000	3507000000	0	3507000000	51536897	2215072017	1291927983	0	2163535120	51536897	61,6919	31994200	1181076003	982459117	33,6777	1097744403	1181076003	0
1-100-1079	VA-Ingresos corrientes FDL	3307000000	0	0	3307000000	0	3307000000	51536897	2015072017	1291927983	0	1963535120	51536897	59,3751	31994200	1181076003	782459117	35,7144	1097744403	1181076003	0
3-200-F002	RB-Administrados de libre destinación	0	0	2000000000	2000000000	0	2000000000	0	2000000000	0	0	2000000000	0	100	0	0	2000000000	0	0	0	0
O230116012400000001813	Espacios mas verdes en San Cristóbal	901212000	0	0	901212000	0	901212000	0	169145281	732066719	0	169145281	0	18,7686	18120000	70980000	98165281	7,8761	18120000	70980000	0
10	NO APLICA	901212000	0	0	901212000	0	901212000	0	169145281	732066719	0	169145281	0	18,7686	18120000	70980000	98165281	7,8761	18120000	70980000	0
1-100-1079	VA-Ingresos corrientes FDL	901212000	0	0	901212000	0	901212000	0	169145281	732066719	0	169145281	0	18,7686	18120000	70980000	98165281	7,8761	18120000	70980000	0
O230116012400000001858	San Cristóbal creativa	9100000000	0	0	9100000000	0	9100000000	0	705496000	204504000	0	705496000	0	77,527	0	695762345	9733655	76,4574	197012345	695762345	0
10	NO APLICA	9100000000	0	0	9100000000	0	9100000000	0	705496000	204504000	0	705496000	0	77,527	0	695762345	9733655	76,4574	197012345	695762345	0
1-100-1079	VA-Ingresos corrientes FDL	9100000000	0	0	9100000000	0	9100000000	0	705496000	204504000	0	705496000	0	77,527	0	695762345	9733655	76,4574	197012345	695762345	0
O230116022700000001859	San Cristóbal ambientalmente sostenible	1336798000	0	0	1336798000	0	1336798000	357019000	357019000	979779000	0	0	357019000	0	0	0	0	0	0	0	0
10	NO APLICA	1336798000	0	0	1336798000	0	1336798000	357019000	357019000	979779000	0	0	357019000	0	0	0	0	0	0	0	0
1-100-1079	VA-Ingresos corrientes FDL	1336798000	0	0	1336798000	0	1336798000	357019000	357019000	979779000	0	0	357019000	0	0	0	0	0	0	0	0
O230116022800000001819	San Cristóbal protectora de sus recursos naturales	965914000	0	0	965914000	0	965914000	0	878314000	87600000	0	878314000	0	90,9309	21840000	71440000	806874000	7,3961	21840000	71440000	0
10	NO APLICA	965914000	0	0	965914000	0	965914000	0	878314000	87600000	0	878314000	0	90,9309	21840000	71440000	806874000	7,3961	21840000	71440000	0
1-100-1079	VA-Ingresos corrientes FDL	965914000	0	0	965914000	0	965914000	0	878314000	87600000	0	878314000	0	90,9309	21840000	71440000	806874000	7,3961	21840000	71440000	0
O230116023000000001866	San Cristóbal preparada ante emergencias	8202738000	0	0	8202738000	0	8202738000	0	7903204031	299533969	0	7903204031									

O23011603450000001835	Por un buen uso en el espacio publico en San Crist	730000000	0	0	730000000	0	730000000	0	167100000	562900000	0	167100000	0	22,8904	9600000	93570000	73530000	12,8178	9600000	93570000	0
10	NO APLICA	7300000000	0	0	7300000000	0	7300000000	0	1671000000	5629000000	0	1671000000	0	22,8904	96000000	935700000	735300000	12,8178	96000000	935700000	0
1-100-1079	VA-Ingresos corrientes FDL	7300000000	0	0	7300000000	0	7300000000	0	1671000000	5629000000	0	1671000000	0	22,8904	96000000	935700000	735300000	12,8178	96000000	935700000	0
O23011603480000001844	San Cristóbal cuida a San Cristóbal	17800000000	0	2700000000	20500000000	0	20500000000	0	22914769	2027085231	0	22914769	0	1,1178	0	0	22914769	0	0	0	0
10	NO APLICA	178000000000	0	27000000000	205000000000	0	205000000000	0	22914769	2027085231	0	22914769	0	1,1178	0	0	22914769	0	0	0	0
1-100-1079	VA-Ingresos corrientes FDL	178000000000	0	0	178000000000	0	178000000000	0	22914769	1757085231	0	22914769	0	1,2873	0	0	22914769	0	0	0	0
3-200-F002	RB-Administrados de libre destinación	0	0	2700000000	2700000000	0	2700000000	0	0	2700000000	0	0	0	0	0	0	0	0	0	0	0
O23011604490000001871	Obras para la movilidad en San Cristóbal	10397483000	0	2872863753	13270346753	0	13270346753	1345967880	10382947874	2887398879	1308167880	10321747874	612000000	77,7805	494745000	191527833	10130220041	1,4433	494745000	191527833	0
10	NO APLICA	103974830000	0	28728637533	132703467533	0	132703467533	13459678800	10382947874	28873988790	13081678800	10321747874	6120000000	77,7805	4947450000	1915278333	10130220041	1,4433	4947450000	1915278333	0
1-100-1010	VA-Sobretasa a la gasolina	37296500000	0	0	37296500000	0	37296500000	0	34844450000	2452000000	0	34844450000	0	93,4257	225750000	136358333	3348091667	3,6561	225750000	136358333	0
1-100-1079	VA-Ingresos corrientes FDL	5545919000	0	0	5545919000	0	5545919000	0	5313729994	232189006	0	5313729994	0	95,8133	180595000	463295000	5267400494	0,8354	180595000	463295000	0
1-200-1002	RB-10% ingresos corrientes FDL	5075990000	0	0	5075990000	0	5075990000	0	2388000000	2687990000	-378000000	1776000000	612000000	34,9882	884000000	884000000	1687600000	1,7415	884000000	884000000	0
3-100-F002	VA-Administrados de libre destinación	6143150000	0	0	6143150000	0	6143150000	0	0	6143150000	0	0	0	0	0	0	0	0	0	0	0
3-200-F002	RB-Administrados de libre destinación	0	0	2872863753	2872863753	0	2872863753	1345967880	1345967880	1526895873	1345967880	1345967880	0	46,8511	0	0	1345967880	0	0	0	0
O23011605550000001872	Participación ciudadana para el desarrollo local	70760000000	0	0	70760000000	0	70760000000	593636466	593636466	6482363534	0	0	593636466	0	0	0	0	0	0	0	0
10	NO APLICA	707600000000	0	0	707600000000	0	707600000000	5936364666	5936364666	6482363534	0	0	5936364666	0	0	0	0	0	0	0	0
1-100-1079	VA-Ingresos corrientes FDL	707600000000	0	0	707600000000	0	707600000000	5936364666	5936364666	6482363534	0	0	5936364666	0	0	0	0	0	0	0	0
O23011605570000001873	San Cristóbal al servicio de la ciudadanía	17229334000	0	1746000000	17403934000	0	17403934000	1389324000	16052744251	1351189749	-77677291	15703134560	349609691	90,2275	1365384027	5567156862	10135977698	31,9879	1365384027	5567156862	0
10	NO APLICA	172293340000	0	17460000000	174039340000	0	174039340000	1389324000	16052744251	1351189749	-77677291	15703134560	349609691	90,2275	1365384027	5567156862	10135977698	31,9879	1365384027	5567156862	0
1-100-1079	VA-Ingresos corrientes FDL	13229334000	0	0	13229334000	0	13229334000	1389324000	12264104102	965229898	-77677291	11914494411	349609691	90,0612	1101117394	4969797300	6944697111	37,5665	1101117394	4969797300	0
1-200-1002	RB-10% ingresos corrientes FDL	40000000000	0	0	40000000000	0	40000000000	0	3625200149	374799851	0	3625200149	0	90,63	255041300	588134229	3037065920	14,7034	255041300	588134229	0
3-200-F002	RB-Administrados de libre destinación	0	0	1746000000	1746000000	0	1746000000	111600000	1634400000	0	1634400000	0	93,6082	9225333	154214667	5,2837	9225333	9225333	0	0	0
O23061601010000001852	Ingreso vital para San Cristóbal	735083000	0	-468348216	266734784	0	266734784	73325027	244257015	22477769	621067	159601302	84655713	59,8352	0	156076876	3524426	58,5139	0	156076876	0
10	NO APLICA	7350830000	0	-468348216	266734784	0	266734784	73325027	244257015	22477769	621067	159601302	84655713	59,8352	0	156076876	3524426	58,5139	0	156076876	0
1-200-1002	RB-10% ingresos corrientes FDL	7350830000	0	-468348216	266734784	0	266734784	73325027	244257015	22477769	621067	159601302	84655713	59,8352	0	156076876	3524426	58,5139	0	156076876	0
O23061601060000001811	San Cristóbal te cuida	3357555000	0	-109865166	3247689834	0	3247689834	1581669475	3247689834	0	0	1665887922	1581801912	51,2946	1333333	1627849105	38038817	50,1233	1333333	1627849105	0
10	NO APLICA	33575550000	0	-109865166	3247689834	0	3247689834	1581669475	3247689834	0	0	1665887922	1581801912	51,2946	1333333	1627849105	38038817	50,1233	1333333	1627849105	0
1-200-1002	RB-10% ingresos corrientes FDL	33575550000	0	-109865166	3247689834	0	3247689834	1581669475	3247689834	0	0	1665887922	1581801912	51,2946	1333333	1627849105	38038817	50,1233	1333333	1627849105	0
O23061601060000001843	San Cristóbal saludable	2951337000	0	-97046733	2854290267	0	2854290267	0	2848790267	5500000	0	2848790267	0	99,8073	0	1134929188	1713861079	39,7622	0	1134929188	0
10	NO APLICA	29513370000	0	-97046733	2854290267	0	2854290267	0	2848790267	5500000	0	2848790267	0	99,8073	0	1134929188	1713861079	39,7622	0	1134929188	0
1-200-1002	RB-10% ingresos corrientes FDL	29513370000	0	-97046733	2854290267	0	2854290267	0	2848790267	5500000	0	2848790267	0	99,8073	0	1134929188	1713861079	39,7622	0	1134929188	0
O23061601060000001865	San Cristóbal le apuesta a la reactivación económi	3448258000	0	-144674130	3303583870	0	3303583870	1515173164	3303348767	235103	0	1788175603	1515173164	54,1284	0	1670531748	117643855	50,5673	0	1670531748	0
10	NO APLICA	34482580000	0	-144674130	3303583870	0	3303583870	1515173164	3303348767	235103	0	1788175603	1515173164	54,1284	0	1670531748	117643855	50,5673	0	1670531748	0
1-200-1002	RB-10% ingresos corrientes FDL	34482580000	0	-144674130	3303583870	0	3303583870	1515173164	3303348767	235103	0	1788175603	1515173164	54,1284	0	1670531748	117643855	50,5673	0	1670531748	0
O23061601080000001861	Adolescencia plena en San Cristóbal	476604000	0	-14159800	462444200	0	462444200	0	462444200	0	0	462444200	0	100	0	136089300	326354900	29,4283	0	136089300	0
10	NO APLICA	4766040000	0	-14159800	462444200	0	462444200	0	462444200	0	0	462444200	0	100	0	136089300	326354900	29,4283	0	136089300	0
1-200-1002	RB-10% ingresos corrientes FDL	4766040000	0	-14159800	462444200	0	462444200	0	462444200	0	0	462444200	0	100	0	136089300	326354900	29,4283	0	136089300	0
O23061601120000001724	Por una infancia feliz en San Cristóbal	50379000	0	-50373023	5977	0	5977	0	5977	0	0	0	5977	0	0	0	0	0	0	0	0
10	NO APLICA	503790000	0	-50373023	5977	0	5977	0	5977	0	0	0	5977	0	0	0	0	0	0	0	0
1-200-1002	RB-10% ingresos corrientes FDL	503790000	0	-50373023	5977	0	5977	0	5977	0	0	0	5977	0	0	0	0	0	0	0	0
O23061601140000001790	San Cristóbal fortalece la educación	400538000	0	-35668904	364869096	0	364869096	0	364869096	0	0	364869096	0	100	0	364869096	0	100	0	364869096	0
10	NO APLICA	4005380000	0	-35668904	364869096	0	364869096	0	364869096	0	0	364869096	0	100	0	364869096	0	100	0	364869096	0
1-200-1002	RB-10% ingresos corrientes FDL	4005380000	0	-35668904	364869096	0	364869096	0	364869096	0	0	364869096	0	100	0	364869096	0	100	0	364869096	0
O23061601170000001792	San Cristóbal le apuesta a una educación sin limit	747849000	0	-193260666	554588334	0	554588334	542255000	554588333	1	542255000	554588333	0	100	542255000	554588333	0	100	542255000	554588333	0
10	NO APLICA	7478490000	0	-193260666	554588334	0	554588334	542255000	554588333	1	542255000	554588333	0	100	542255000	554588333	0	100	542255000	554588333	0
1-200-1002	RB-10% ingresos corrientes FDL	7478490000	0	-193260666	554588334	0	554588334	542255000	554588333	1	542255000	554588333	0	100	542255000	554588333	0	100	542255000	554588333	0
O23061601200000001801	San Cristóbal es deporte	1975781000	0	-159354878	1816426122	0	1816426122	860531546	1816426122	0	0	782948009	1033478113	43,1038	0	247332818	535615191	13,6165	0	247332818	0
10	NO APLICA	19757810000	0	-159354878	1816426122	0	1816426122	860531546	1816426122	0	0	782948009	1033478113	43,1038	0	247332818	535615191	13,6165	0	247332818	0
1-200-1002	RB-10% ingresos corrientes FDL	19757810000	0	-159354878	1816426122	0	1816426122	860531546	1816426122	0	0	782948009	1033478113	43,1038	0	247332818	535615191	13,6165	0	247332818	0
O23061601210000001803	San Cristóbal promotora del arte, la cultura y el	2582887000	0	-110045908	2472841092	0	2472841092	1283894872	2472479357	361735	0	1013107412	1459371945	40,9694	0	727457240	285650172	29,4179	0		

10	NO APLICA	345247000	0	-21971135	323275865	0	323275865	235407962	323275865	0	0	87867903	235407962	27,1805	0	77407000	10460903	23,9446	0	77407000	0
1-200-I002	RB-10% ingresos corrientes FDL	345247000	0	-21971135	323275865	0	323275865	235407962	323275865	0	0	87867903	235407962	27,1805	0	77407000	10460903	23,9446	0	77407000	0
O23061603390000001869	San Cristóbal territorio de paz y reconciliación	598811000	0	-27356133	571454867	0	571454867	537248867	571454867	0	0	34206000	537248867	5,9858	0	32372667	1833333	5,665	0	32372667	0
10	NO APLICA	598811000	0	-27356133	571454867	0	571454867	537248867	571454867	0	0	34206000	537248867	5,9858	0	32372667	1833333	5,665	0	32372667	0
1-200-I002	RB-10% ingresos corrientes FDL	598811000	0	-27356133	571454867	0	571454867	537248867	571454867	0	0	34206000	537248867	5,9858	0	32372667	1833333	5,665	0	32372667	0
O23061603400000001870	Mujeres empoderadas en San Cristóbal	1225575000	0	-40385000	1185190000	0	1185190000	0	37723099	1147466901	0	37723099	0	3,1829	0	37633099	90000	3,1753	0	37633099	0
10	NO APLICA	1225575000	0	-40385000	1185190000	0	1185190000	0	37723099	1147466901	0	37723099	0	3,1829	0	37633099	90000	3,1753	0	37633099	0
1-200-I002	RB-10% ingresos corrientes FDL	1225575000	0	-40385000	1185190000	0	1185190000	0	37723099	1147466901	0	37723099	0	3,1829	0	37633099	90000	3,1753	0	37633099	0
O23061603430000001824	San Cristóbal construye confianza y convivencia	528802000	0	-42532915	486269085	0	486269085	0	486189085	80000	0	485789085	400000	99,9013	1120000	82296332	403492753	16,924	1120000	82296332	0
10	NO APLICA	528802000	0	-42532915	486269085	0	486269085	0	486189085	80000	0	485789085	400000	99,9013	1120000	82296332	403492753	16,924	1120000	82296332	0
1-200-I002	RB-10% ingresos corrientes FDL	528802000	0	-42532915	486269085	0	486269085	0	486189085	80000	0	485789085	400000	99,9013	1120000	82296332	403492753	16,924	1120000	82296332	0
O23061603450000001835	Por un buen uso en el espacio publico en San Crist	559393000	0	-86742143	472650857	0	472650857	151312989	468854390	3796467	0	313025881	155828509	66,2277	5450000	294992548	18033333	62,4124	5450000	294992548	0
10	NO APLICA	559393000	0	-86742143	472650857	0	472650857	151312989	468854390	3796467	0	313025881	155828509	66,2277	5450000	294992548	18033333	62,4124	5450000	294992548	0
1-200-I002	RB-10% ingresos corrientes FDL	559393000	0	-86742143	472650857	0	472650857	151312989	468854390	3796467	0	313025881	155828509	66,2277	5450000	294992548	18033333	62,4124	5450000	294992548	0
O23061603480000001844	San Cristóbal cuida a San Cristóbal	1512522000	0	-54705405	1457816595	0	1457816595	581840420	1457816595	0	399185500	1175802329	282014266	80,655	396865000	1076030082	99772247	73,8111	396865000	1076030082	0
10	NO APLICA	1512522000	0	-54705405	1457816595	0	1457816595	581840420	1457816595	0	399185500	1175802329	282014266	80,655	396865000	1076030082	99772247	73,8111	396865000	1076030082	0
1-200-I002	RB-10% ingresos corrientes FDL	1512522000	0	-54705405	1457816595	0	1457816595	581840420	1457816595	0	399185500	1175802329	282014266	80,655	396865000	1076030082	99772247	73,8111	396865000	1076030082	0
O23061604490000001871	Obras para la movilidad en San Cristóbal	4548324000	0	-245681146	4302642854	0	4302642854	144119027	4295586853	7056001	0	4141067826	154519027	96,2447	0	3252819847	888247979	75,6005	0	3252819847	0
10	NO APLICA	4548324000	0	-245681146	4302642854	0	4302642854	144119027	4295586853	7056001	0	4141067826	154519027	96,2447	0	3252819847	888247979	75,6005	0	3252819847	0
1-200-I002	RB-10% ingresos corrientes FDL	4548324000	0	-245681146	4302642854	0	4302642854	144119027	4295586853	7056001	0	4141067826	154519027	96,2447	0	3252819847	888247979	75,6005	0	3252819847	0
O23061605550000001872	Participación ciudadana para el desarrollo local	2005008000	0	-97314155	1907693845	0	1907693845	1404687524	1907693844	1	0	274535786	1633158058	14,391	0	135096311	139439475	7,0817	0	135096311	0
10	NO APLICA	2005008000	0	-97314155	1907693845	0	1907693845	1404687524	1907693844	1	0	274535786	1633158058	14,391	0	135096311	139439475	7,0817	0	135096311	0
1-200-I002	RB-10% ingresos corrientes FDL	2005008000	0	-97314155	1907693845	0	1907693845	1404687524	1907693844	1	0	274535786	1633158058	14,391	0	135096311	139439475	7,0817	0	135096311	0
O23061605570000001873	San Cristóbal al servicio de la ciudadanía	4066243000	0	-930775053	3135467947	0	3135467947	953403941	3095358691	40109256	66116197	2095573603	999785088	66,8345	28361129	1814242395	281331208	57,8619	28361129	1814242395	0
10	NO APLICA	4066243000	0	-930775053	3135467947	0	3135467947	953403941	3095358691	40109256	66116197	2095573603	999785088	66,8345	28361129	1814242395	281331208	57,8619	28361129	1814242395	0
1-200-I002	RB-10% ingresos corrientes FDL	4066243000	0	-930775053	3135467947	0	3135467947	953403941	3095358691	40109256	66116197	2095573603	999785088	66,8345	28361129	1814242395	281331208	57,8619	28361129	1814242395	0

JUAN CARLOS TRIANA RUBIANO
ALCALDE LOCAL
CC No. 79703083 de Bogotá
Teléfono: 3636660 ext 2006

FERNANDO AUGUSTO APARICIO MORENO
RESPONSABLE DE PRESUPUESTO
CC No. 79751355
Teléfono: 3636740 ext 2002