SISTEMA DE PRESUPUESTO DISTRITAL
SECRETARIA DISTRITAL DE HACIENDA. DIRECCIÓN DISTRITAL DE PRESUPUESTO
Ejecución Presupuestal Gastos Corrientes

Entidad CP: 1000 DISTRITO CAPITAL
0004-01 FONDO DE DESARROLLO LOCAL DE SAN CRISTOBAL
Ejercicio: 2022
CORTE A 28 DE FEBRERO DE 2022

Convenciones
- Funcionamiento -Obligaciones por pagar
- Funcionamiento - Vigencia
- Inversión - Obligaciones por pagar
- Inversión - Vigencia

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspensión	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumu	Saldo p. Comprome	Eje Ptal %	Giro Mes Presupues	Giros Acumulados Pp	Saldo por Pagar	% Ej.Giro	Giro Mes Tesoral	Giros Acumul.Tesoral	Pdte Pagar Tesoral
TOTAL	**126,631,393,000.00**	**-**	**-**	**126,631,393,000.00**	**-**	**126,631,393,000.00**	**16,741,292,055.00**	**44,494,405,310.00**	**82,136,987,690.00**	**16,161,570,905.00**	**37,376,547,832.00**	**7,117,857,478.00**	**29.52**	**5,684,416,014.00**	**12,041,708,219.00**	**25,334,839,613.00**	**9.51**	**5,684,416,008.00**	**12,041,708,213.00**	**6.00**
0004-01 FONDO DE DESARROLLO LOCAL DE SAN CRISTÓB	**126,631,393,000.00**	**-**	**-**	**126,631,393,000.00**	**-**	**126,631,393,000.00**	**16,741,292,055.00**	**44,494,405,310.00**	**82,136,987,690.00**	**16,161,570,905.00**	**37,376,547,832.00**	**7,117,857,478.00**	**29.52**	**5,684,416,014.00**	**12,041,708,219.00**	**25,334,839,613.00**	**9.51**	**5,684,416,008.00**	**12,041,708,213.00**	**6.00**
0000000000000000000004 0004 - Programa Funcionamiento - FDL DE SAN CRISTO	4,022,368,000.00	7,440,315,367.00	7,440,315,367.00	11,462,683,367.00	-	11,462,683,367.00	1,751,232,556.00	2,128,592,786.00	9,334,090,581.00	813,061,688.00	818,426,627.00	1,310,166,159.00	7.14	350,359,566.00	355,724,505.00	462,702,122.00	3.10	350,359,560.00	355,724,499.00	6.00
O219001 Obligaciones por Pagar Funcionamiento Vigencia Ant	1,126,252,000.00	- 346,612,430.00	- 346,612,430.00	779,639,570.00	-	779,639,570.00	555,180,849.00	555,180,849.00	224,458,721.00	497,184,698.00	497,184,698.00	57,996,151.00	63.77	238,175,782.00	238,175,782.00	259,008,916.00	30.55	238,175,782.00	238,175,782.00	-
1-200-I002 RB-10% ingresos corrientes FDL	1,126,252,000.00	- 346,612,430.00	- 346,612,430.00	779,639,570.00	-	779,639,570.00	555,180,849.00	555,180,849.00	224,458,721.00	497,184,698.00	497,184,698.00	57,996,151.00	63.77	238,175,782.00	238,175,782.00	259,008,916.00	30.55	238,175,782.00	238,175,782.00	-
O219002 Obligaciones por Pagar Funcionamiento Otras Vigenc	51,900,000.00	- 13,366,585.00	- 13,366,585.00	38,533,415.00	-	38,533,415.00	6,270,707.00	6,270,707.00	32,262,708.00	6,270,707.00	6,270,707.00	-	16.27	5,151,997.00	5,151,997.00	1,118,710.00	13.37	5,151,997.00	5,151,997.00	-
1-200-I002 RB-10% ingresos corrientes FDL	51,900,000.00	- 13,366,585.00	- 13,366,585.00	38,533,415.00	-	38,533,415.00	6,270,707.00	6,270,707.00	32,262,708.00	6,270,707.00	6,270,707.00	-	16.27	5,151,997.00	5,151,997.00	1,118,710.00	13.37	5,151,997.00	5,151,997.00	-
O2110103007 Honorarios Ediles	1,057,583,000.00	-	-	1,057,583,000.00	-	1,057,583,000.00	1,057,583,000.00	1,057,583,000.00	-	84,143,488.00	84,143,488.00	973,439,512.00	7.96	84,143,488.00	84,143,488.00	-	7.96	84,143,482.00	84,143,482.00	6.00
1-100-I002 VA-10% ingresos corrientes FDL	1,057,583,000.00	-	-	1,057,583,000.00	-	1,057,583,000.00	1,057,583,000.00	1,057,583,000.00	-	84,143,488.00	84,143,488.00	973,439,512.00	7.96	84,143,488.00	84,143,488.00	-	7.96	84,143,482.00	84,143,482.00	6.00
O2120101030302 Maquinaria de informática y sus partes, piezas y a	2,085,000.00	-	-	2,085,000.00	-	2,085,000.00	-	-	2,085,000.00	-	-	-	-	-	-	-	-	-	-	-
1-100-I002 VA-10% ingresos corrientes FDL	2,085,000.00	-	-	2,085,000.00	-	2,085,000.00	-	-	2,085,000.00	-	-	-	-	-	-	-	-	-	-	-
O2120201003023212897 Papeles especiales para impresión n.c.p.	10,000,000.00	-	-	10,000,000.00	-	10,000,000.00	-	-	10,000,000.00	-	-	-	-	-	-	-	-	-	-	-
1-100-I002 VA-10% ingresos corrientes FDL	10,000,000.00	-	-	10,000,000.00	-	10,000,000.00	-	-	10,000,000.00	-	-	-	-	-	-	-	-	-	-	-
O2120201003023219202 Sobres de manila	100,000.00	-	-	100,000.00	-	100,000.00	-	-	100,000.00	-	-	-	-	-	-	-	-	-	-	-
1-100-I002 VA-10% ingresos corrientes FDL	100,000.00	-	-	100,000.00	-	100,000.00	-	-	100,000.00	-	-	-	-	-	-	-	-	-	-	-
O2120201003033331101 Gasolina motor corriente	16,989,000.00	-	-	16,989,000.00	-	16,989,000.00	-	-	16,989,000.00	-	-	-	-	-	-	-	-	-	-	-
1-100-I002 VA-10% ingresos corrientes FDL	16,989,000.00	-	-	16,989,000.00	-	16,989,000.00	-	-	16,989,000.00	-	-	-	-	-	-	-	-	-	-	-
O2120201003063699060 Cartuchos plásticos para impresora de computador	15,000,000.00	-	-	15,000,000.00	-	15,000,000.00	-	-	15,000,000.00	-	-	-	-	-	-	-	-	-	-	-
1-100-I002 VA-10% ingresos corrientes FDL	15,000,000.00	-	-	15,000,000.00	-	15,000,000.00	-	-	15,000,000.00	-	-	-	-	-	-	-	-	-	-	-
O2120201003083891102 Bolígrafos	1,000,000.00	-	-	1,000,000.00	-	1,000,000.00	-	-	1,000,000.00	-	-	-	-	-	-	-	-	-	-	-
1-100-I002 VA-10% ingresos corrientes FDL	1,000,000.00	-	-	1,000,000.00	-	1,000,000.00	-	-	1,000,000.00	-	-	-	-	-	-	-	-	-	-	-
O2120201003083891104 Marcadores de fieltro y similares	470,000.00	-	-	470,000.00	-	470,000.00	-	-	470,000.00	-	-	-	-	-	-	-	-	-	-	-
1-100-I002 VA-10% ingresos corrientes FDL	470,000.00	-	-	470,000.00	-	470,000.00	-	-	470,000.00	-	-	-	-	-	-	-	-	-	-	-
O2120201003083891106 Lápices	520,000.00	-	-	520,000.00	-	520,000.00	-	-	520,000.00	-	-	-	-	-	-	-	-	-	-	-
1-100-I002 VA-10% ingresos corrientes FDL	520,000.00	-	-	520,000.00	-	520,000.00	-	-	520,000.00	-	-	-	-	-	-	-	-	-	-	-
O2120201003083899998 Artículos n.c.p. para escritorio y oficina	600,000.00	-	-	600,000.00	-	600,000.00	-	-	600,000.00	-	-	-	-	-	-	-	-	-	-	-
1-100-I002 VA-10% ingresos corrientes FDL	600,000.00	-	-	600,000.00	-	600,000.00	-	-	600,000.00	-	-	-	-	-	-	-	-	-	-	-
O2120201004024291501 Tajalápices de bolsillo	225,000.00	-	-	225,000.00	-	225,000.00	-	-	225,000.00	-	-	-	-	-	-	-	-	-	-	-
1-100-I002 VA-10% ingresos corrientes FDL	225,000.00	-	-	225,000.00	-	225,000.00	-	-	225,000.00	-	-	-	-	-	-	-	-	-	-	-
O2120201004024299991 Artículos n.c.p. de ferretería y cerrajería	40,000,000.00	-	-	40,000,000.00	-	40,000,000.00	-	-	40,000,000.00	-	-	-	-	-	-	-	-	-	-	-
1-100-I002 VA-10% ingresos corrientes FDL	40,000,000.00	-	-	40,000,000.00	-	40,000,000.00	-	-	40,000,000.00	-	-	-	-	-	-	-	-	-	-	-
O2120202007010301027131 1 Servicios de seguros de vida individual	20,207,000.00	-	-	20,207,000.00	-	20,207,000.00	-	-	20,207,000.00	-	-	-	-	-	-	-	-	-	-	-
1-100-I002 VA-10% ingresos corrientes FDL	20,207,000.00	-	-	20,207,000.00	-	20,207,000.00	-	-	20,207,000.00	-	-	-	-	-	-	-	-	-	-	-
O2120202007010304713 47 Servicio de seguro obligatorio de accidentes de tr	13,000,000.00	-	-	13,000,000.00	-	13,000,000.00	-	-	13,000,000.00	-	-	-	-	-	-	-	-	-	-	-
1-100-I002 VA-10% ingresos corrientes FDL	13,000,000.00	-	-	13,000,000.00	-	13,000,000.00	-	-	13,000,000.00	-	-	-	-	-	-	-	-	-	-	-
O2120202007010304713 49 Otros servicios de seguros de salud n.c.p.	132,198,000.00	-	-	132,198,000.00	-	132,198,000.00	132,198,000.00	132,198,000.00	-	10,518,200.00	10,518,200.00	121,679,800.00	7.96	10,518,200.00	10,518,200.00	-	7.96	10,518,200.00	10,518,200.00	-
1-100-I002 VA-10% ingresos corrientes FDL	132,198,000.00	-	-	132,198,000.00	-	132,198,000.00	132,198,000.00	132,198,000.00	-	10,518,200.00	10,518,200.00	121,679,800.00	7.96	10,518,200.00	10,518,200.00	-	7.96	10,518,200.00	10,518,200.00	-
O2120202007010305713 59 Otros servicios de seguros distintos de los seguro	106,462,000.00	-	-	106,462,000.00	-	106,462,000.00	-	3,360,230.00	103,101,770.00	3,360,230.00	3,360,230.00	-	3.16	-	-	3,360,230.00	-	-	-	-
1-100-I002 VA-10% ingresos corrientes FDL	106,462,000.00	-	-	106,462,000.00	-	106,462,000.00	-	3,360,230.00	103,101,770.00	3,360,230.00	3,360,230.00	-	3.16	-	-	3,360,230.00	-	-	-	-
O2120202008038314 3 Software originales	84,000,000.00	-	-	84,000,000.00	-	84,000,000.00	-	-	84,000,000.00	-	-	-	-	-	-	-	-	-	-	-
1-100-I002 VA-10% ingresos corrientes FDL	84,000,000.00	-	-	84,000,000.00	-	84,000,000.00	-	-	84,000,000.00	-	-	-	-	-	-	-	-	-	-	-
O2120202008048419 0 Otros servicios de telecomunicaciones	33,000,000.00	-	-	33,000,000.00	-	33,000,000.00	-	-	33,000,000.00	-	-	-	-	-	-	-	-	-	-	-
1-100-I002 VA-10% ingresos corrientes FDL	33,000,000.00	-	-	33,000,000.00	-	33,000,000.00	-	-	33,000,000.00	-	-	-	-	-	-	-	-	-	-	-
O2120202008048422 2 Servicios de acceso a Internet de banda ancha	17,300,000.00	-	-	17,300,000.00	-	17,300,000.00	-	-	17,300,000.00	-	-	-	-	-	-	-	-	-	-	-
1-100-I002 VA-10% ingresos corrientes FDL	17,300,000.00	-	-	17,300,000.00	-	17,300,000.00	-	-	17,300,000.00	-	-	-	-	-	-	-	-	-	-	-
O2120202008058525 0 Servicios de protección (guardas de seguridad)	901,107,000.00	-	-	901,107,000.00	-	901,107,000.00	-	-	901,107,000.00	-	-	-	-	-	-	-	-	-	-	-
1-100-I002 VA-10% ingresos corrientes FDL	901,107,000.00	-	-	901,107,000.00	-	901,107,000.00	-	-	901,107,000.00	-	-	-	-	-	-	-	-	-	-	-
O2120202008058533 0 Servicios de limpieza general	260,000,000.00	-	-	260,000,000.00	-	260,000,000.00	-	247,000,000.00	13,000,000.00	199,214,266.00	199,214,266.00	47,785,734.00	76.62	-	-	199,214,266.00	-	-	-	-
1-100-I002 VA-10% ingresos corrientes FDL	260,000,000.00	-	-	260,000,000.00	-	260,000,000.00	-	247,000,000.00	13,000,000.00	199,214,266.00	199,214,266.00	47,785,734.00	76.62	-	-	199,214,266.00	-	-	-	-
O2120202008058595 1 Servicios de copia y reproducción	5,370,000.00	-	-	5,370,000.00	-	5,370,000.00	-	-	5,370,000.00	-	-	-	-	-	-	-	-	-	-	-
1-100-I002 VA-10% ingresos corrientes FDL	5,370,000.00	-	-	5,370,000.00	-	5,370,000.00	-	-	5,370,000.00	-	-	-	-	-	-	-	-	-	-	-
O2120202008068631 2 Servicios de distribución de electricidad (a comis	60,000,000.00	-	-	60,000,000.00	-	60,000,000.00	-	60,000,000.00	-	4,479,280.00	9,552,520.00	50,447,480.00	15.92	4,479,280.00	9,552,520.00	-	15.92	4,479,280.00	9,552,520.00	-
1-100-I002 VA-10% ingresos corrientes FDL	60,000,000.00	-	-	60,000,000.00	-	60,000,000.00	-	60,000,000.00	-	4,479,280.00	9,552,520.00	50,447,480.00	15.92	4,479,280.00	9,552,520.00	-	15.92	4,479,280.00	9,552,520.00	-
O2120202008068633 0 Servicios de distribución de agua por tubería (a c	25,758,000.00	-	-	25,758,000.00	-	25,758,000.00	-	25,758,000.00	-	3,543,290.00	3,623,198.00	22,134,802.00	14.07	3,543,290.00	3,623,198.00	-	14.07	3,543,290.00	3,623,198.00	-
1-100-I002 VA-10% ingresos corrientes FDL	25,758,000.00	-	-	25,758,000.00	-	25,758,000.00	-	25,758,000.00	-	3,543,290.00	3,623,198.00	22,134,802.00	14.07	3,543,290.00	3,623,198.00	-	14.07	3,543,290.00	3,623,198.00	-
O2120202009049411 0 Servicios de alcantarillado y tratamiento de aguas	28,242,000.00	-	-	28,242,000.00	-	28,242,000.00	-	28,242,000.00	-	3,612,159.00	3,682,680.00	24,559,320.00	13.04	3,612,159.00	3,682,680.00	-	13.04	3,612,159.00	3,682,680.00	-
1-100-I002 VA-10% ingresos corrientes FDL	28,242,000.00	-	-	28,242,000.00	-	28,242,000.00	-	28,242,000.00	-	3,612,159.00	3,682,680.00	24,559,320.00	13.04	3,612,159.00	3,682,680.00	-	13.04	3,612,159.00	3,682,680.00	-
O2120202009049423 9 Servicios generales de recolección de otros desech	13,000,000.00	-	-	13,000,000.00	-	13,000,000.00	-	13,000,000.00	-	735,370.00	876,640.00	12,123,360.00	6.74	735,370.00	876,640.00	-	6.74	735,370.00	876,640.00	-
1-100-I002 VA-10% ingresos corrientes FDL	13,000,000.00	-	-	13,000,000.00	-	13,000,000.00	-	13,000,000.00	-	735,370.00	876,640.00	12,123,360.00	6.74	735,370.00	876,640.00	-	6.74	735,370.00	876,640.00	-
O4 Disponibilidad final	-	7,800,294,382.00	7,800,294,382.00	7,800,294,382.00	-	7,800,294,382.00	-	-	7,800,294,382.00	-	-	-	-	-	-	-	-	-	-	-
0-000-0000 No Aplica	-	7,800,294,382.00	7,800,294,382.00	7,800,294,382.00	-	7,800,294,382.00	-	-	7,800,294,382.00	-	-	-	-	-	-	-	-	-	-	-
1330690000000000000004 FDL DE SAN CRISTOBAL Obligaciones por pagar vigenc	9,641,359,000.00	106,155,556.00	106,155,556.00	9,747,514,556.00	-	9,747,514,556.00	6,676,548,687.00	7,413,136,315.00	2,334,378,241.00	6,920,389,655.00	7,077,341,092.00	335,795,223.00	72.61	3,556,262,257.00	3,556,728,924.00	3,520,612,168.00	36.49	3,556,262,257.00	3,556,728,924.00	-
O230690 Obligaciones por pagar Inversión vigencias anterio	9,641,359,000.00	106,155,556.00	106,155,556.00	9,747,514,556.00	-	9,747,514,556.00	6,676,548,687.00	7,413,136,315.00	2,334,378,241.00	6,920,389,655.00	7,077,341,092.00	335,795,223.00	72.61	3,556,262,257.00	3,556,728,924.00	3,520,612,168.00	36.49	3,556,262,257.00	3,556,728,924.00	-
1-200-I002 RB-10% ingresos corrientes FDL	9,641,359,000.00	106,155,556.00	106,155,556.00	9,747,514,556.00	-	9,747,514,556.00	6,676,548,687.00	7,413,136,315.00	2,334,378,241.00	6,920,389,655.00	7,077,341,092.00	335,795,223.00	72.61	3,556,262,257.00	3,556,728,924.00	3,520,612,168.00	36.49	3,556,262,257.00	3,556,728,924.00	-
O2301160101000001852 Ingreso vital para San Cristóbal	16,012,859,000.00	-	-	16,012,859,000.00	-	16,012,859,000.00	-	10,400,613,000.00	5,612,246,000.00	27,948,000.00	10,104,313,000.00	296,300,000.00	63.10	642,720,000.00	6,875,115,000.00	3,229,198,000.00	42.94	642,720,000.00	6,875,115,000.00	-
10 No aplica	16,012,859,000.00	-	-	16,012,859,000.00	-	16,012,859,000.00	-	10,400,613,000.00	5,612,246,000.00	27,948,000.00	10,104,313,000.00	296,300,000.00	63.10	642,720,000.00	6,875,115,000.00	3,229,198,000.00	42.94	642,720,000.00	6,875,115,000.00	-
1-100-I002 VA-10% ingresos corrientes FDL	16,012,859,000.00	-	-	16,012,859,000.00	-	16,012,859,000.00	-	10,400,613,000.00	5,612,246,000.00	27,948,000.00	10,104,313,000.00	296,300,000.00	63.10	642,720,000.00	6,875,115,000.00	3,229,198,000.00	42.94	642,720,000.00	6,875,115,000.00	-
O2301160106000001811 San Cristóbal te cuida	3,600,313,000.00	-	-	3,600,313,000.00	-	3,600,313,000.00	-	460,053,000.00	3,140,260,000.00	36,112,000.00	335,743,000.00	124,310,000.00	9.33	-	-	335,743,000.00	-	-	-	-
10 No aplica	3,600,313,000.00	-	-	3,600,313,000.00	-	3,600,313,000.00	-	460,053,000.00	3,140,260,000.00	36,112,000.00	335,743,000.00	124,310,000.00	9.33	-	-	335,743,000.00	-	-	-	-
1-100-I002 VA-10% ingresos corrientes FDL	3,600,313,000.00	-	-	3,600,313,000.00	-	3,600,313,000.00	-	460,053,000.00	3,140,260,000.00	36,112,000.00	335,743,000.00	124,310,000.00	9.33	-	-	335,743,000.00	-	-	-	-
O2301160106000001843 San Cristóbal saludable	3,052,440,000.00	-	-	3,052,440,000.00	-	3,052,440,000.00	-	257,400,000.00	2,795,040,000.00	-	148,200,000.00	109,200,000.00	4.86	-	-	148,200,000.00	-	-	-	-
10 No aplica	3,052,440,000.00	-	-	3,052,440,000.00	-	3,052,440,000.00	-	257,400,000.00	2,795,040,000.00	-	148,200,000.00	109,200,000.00	4.86	-	-	148,200,000.00	-	-	-	-
1-100-I002 VA-10% ingresos corrientes FDL	3,052,440,000.00	-	-	3,052,440,000.00	-	3,052,440,000.00	-	257,400,000.00	2,795,040,000.00	-	148,200,000.00	109,200,000.00	4.86	-	-	148,200,000.00	-	-	-	-

02301160106000000001865 San Cristóbal le apuesta a la reactivación económi	5,066,055,000.00	-	-	5,066,055,000.00	-	5,066,055,000.00	-	528,583,000.00	4,537,472,000.00	-	411,083,000.00	117,500,000.00	8.11	-	-	411,083,000.00	-	-	-	-
10 No aplica	5,066,055,000.00	-	-	5,066,055,000.00	-	5,066,055,000.00	-	528,583,000.00	4,537,472,000.00	-	411,083,000.00	117,500,000.00	8.11	-	-	411,083,000.00	-	-	-	-
1-100-I002 VA-10% ingresos corrientes FDL	5,066,055,000.00	-	-	5,066,055,000.00	-	5,066,055,000.00	-	528,583,000.00	4,537,472,000.00	-	411,083,000.00	117,500,000.00	8.11	-	-	411,083,000.00	-	-	-	-
02301160108000000001861 Adolescencia plena en San Cristóbal	462,491,000.00	-	-	462,491,000.00	-	462,491,000.00	-	-	462,491,000.00	-	-	-	-	-	-	-	-	-	-	-
10 No aplica	462,491,000.00	-	-	462,491,000.00	-	462,491,000.00	-	-	462,491,000.00	-	-	-	-	-	-	-	-	-	-	-
1-100-I002 VA-10% ingresos corrientes FDL	462,491,000.00	-	-	462,491,000.00	-	462,491,000.00	-	-	462,491,000.00	-	-	-	-	-	-	-	-	-	-	-
02301160112000000001724 Por una infancia feliz en San Cristóbal	1,650,737,000.00	-	-	1,650,737,000.00	-	1,650,737,000.00	-	-	1,650,737,000.00	-	-	-	-	-	-	-	-	-	-	-
10 No aplica	1,650,737,000.00	-	-	1,650,737,000.00	-	1,650,737,000.00	-	-	1,650,737,000.00	-	-	-	-	-	-	-	-	-	-	-
1-100-I002 VA-10% ingresos corrientes FDL	1,650,737,000.00	-	-	1,650,737,000.00	-	1,650,737,000.00	-	-	1,650,737,000.00	-	-	-	-	-	-	-	-	-	-	-
02301160114000000001790 San Cristóbal fortalece la educación	804,023,000.00	-	-	804,023,000.00	-	804,023,000.00	-	-	804,023,000.00	-	-	-	-	-	-	-	-	-	-	-
10 No aplica	804,023,000.00	-	-	804,023,000.00	-	804,023,000.00	-	-	804,023,000.00	-	-	-	-	-	-	-	-	-	-	-
1-100-I002 VA-10% ingresos corrientes FDL	804,023,000.00	-	-	804,023,000.00	-	804,023,000.00	-	-	804,023,000.00	-	-	-	-	-	-	-	-	-	-	-
02301160117000000001792 San Cristóbal le apuesta a una educación sin limit	6,083,535,000.00	-	-	6,083,535,000.00	-	6,083,535,000.00	-	110,000,000.00	5,973,535,000.00	-	60,000,000.00	50,000,000.00	0.99	-	-	60,000,000.00	-	-	-	-
10 No aplica	6,083,535,000.00	-	-	6,083,535,000.00	-	6,083,535,000.00	-	110,000,000.00	5,973,535,000.00	-	60,000,000.00	50,000,000.00	0.99	-	-	60,000,000.00	-	-	-	-
1-100-I002 VA-10% ingresos corrientes FDL	6,083,535,000.00	-	-	6,083,535,000.00	-	6,083,535,000.00	-	110,000,000.00	5,973,535,000.00	-	60,000,000.00	50,000,000.00	0.99	-	-	60,000,000.00	-	-	-	-
02301160120000000001801 San Cristóbal es deporte	2,338,428,000.00	-	-	2,338,428,000.00	-	2,338,428,000.00	-	123,657,127.00	2,214,770,873.00	-	80,905,342.00	42,751,785.00	3.46	-	-	80,905,342.00	-	-	-	-
10 No aplica	2,338,428,000.00	-	-	2,338,428,000.00	-	2,338,428,000.00	-	123,657,127.00	2,214,770,873.00	-	80,905,342.00	42,751,785.00	3.46	-	-	80,905,342.00	-	-	-	-
1-100-I002 VA-10% ingresos corrientes FDL	2,338,428,000.00	-	-	2,338,428,000.00	-	2,338,428,000.00	-	123,657,127.00	2,214,770,873.00	-	80,905,342.00	42,751,785.00	3.46	-	-	80,905,342.00	-	-	-	-
02301160121000000001803 San Cristóbal promotora del arte, la cultura y el	3,505,328,000.00	-	-	3,505,328,000.00	-	3,505,328,000.00	-	220,523,050.00	3,284,804,950.00	-	129,248,360.00	91,274,690.00	3.69	-	-	129,248,360.00	-	-	-	-
10 No aplica	3,505,328,000.00	-	-	3,505,328,000.00	-	3,505,328,000.00	-	220,523,050.00	3,284,804,950.00	-	129,248,360.00	91,274,690.00	3.69	-	-	129,248,360.00	-	-	-	-
1-100-I002 VA-10% ingresos corrientes FDL	3,505,328,000.00	-	-	3,505,328,000.00	-	3,505,328,000.00	-	220,523,050.00	3,284,804,950.00	-	129,248,360.00	91,274,690.00	3.69	-	-	129,248,360.00	-	-	-	-
02301160124000000001813 Espacios mas verdes en San Cristóbal	455,000,000.00	-	-	455,000,000.00	-	455,000,000.00	-	111,925,000.00	343,075,000.00	-	51,050,000.00	60,875,000.00	11.22	-	-	51,050,000.00	-	-	-	-
10 No aplica	455,000,000.00	-	-	455,000,000.00	-	455,000,000.00	-	111,925,000.00	343,075,000.00	-	51,050,000.00	60,875,000.00	11.22	-	-	51,050,000.00	-	-	-	-
1-100-I002 VA-10% ingresos corrientes FDL	455,000,000.00	-	-	455,000,000.00	-	455,000,000.00	-	111,925,000.00	343,075,000.00	-	51,050,000.00	60,875,000.00	11.22	-	-	51,050,000.00	-	-	-	-
02301160124000000001858 San Cristóbal creativa	1,128,123,000.00	-	-	1,128,123,000.00	-	1,128,123,000.00	-	-	1,128,123,000.00	-	-	-	-	-	-	-	-	-	-	-
10 No aplica	1,128,123,000.00	-	-	1,128,123,000.00	-	1,128,123,000.00	-	-	1,128,123,000.00	-	-	-	-	-	-	-	-	-	-	-
1-100-I002 VA-10% ingresos corrientes FDL	1,128,123,000.00	-	-	1,128,123,000.00	-	1,128,123,000.00	-	-	1,128,123,000.00	-	-	-	-	-	-	-	-	-	-	-
02301160227000000001859 San Cristóbal ambientalmente sostenible	394,974,000.00	-	-	394,974,000.00	-	394,974,000.00	-	55,000,000.00	339,974,000.00	-	40,000,000.00	15,000,000.00	10.13	-	-	40,000,000.00	-	-	-	-
10 No aplica	394,974,000.00	-	-	394,974,000.00	-	394,974,000.00	-	55,000,000.00	339,974,000.00	-	40,000,000.00	15,000,000.00	10.13	-	-	40,000,000.00	-	-	-	-
1-100-I002 VA-10% ingresos corrientes FDL	394,974,000.00	-	-	394,974,000.00	-	394,974,000.00	-	55,000,000.00	339,974,000.00	-	40,000,000.00	15,000,000.00	10.13	-	-	40,000,000.00	-	-	-	-
02301160228000000001819 San Cristóbal protectora de sus recursos naturales	714,935,000.00	-	-	714,935,000.00	-	714,935,000.00	-	363,308,000.00	351,627,000.00	-	198,168,000.00	165,140,000.00	27.72	-	-	198,168,000.00	-	-	-	-
10 No aplica	714,935,000.00	-	-	714,935,000.00	-	714,935,000.00	-	363,308,000.00	351,627,000.00	-	198,168,000.00	165,140,000.00	27.72	-	-	198,168,000.00	-	-	-	-
1-100-I002 VA-10% ingresos corrientes FDL	714,935,000.00	-	-	714,935,000.00	-	714,935,000.00	-	363,308,000.00	351,627,000.00	-	198,168,000.00	165,140,000.00	27.72	-	-	198,168,000.00	-	-	-	-
02301160230000000001866 San Cristóbal preparada ante emergencias	1,342,167,000.00	-	-	1,342,167,000.00	-	1,342,167,000.00	-	664,444,000.00	677,723,000.00	-	399,832,000.00	264,612,000.00	29.79	-	-	399,832,000.00	-	-	-	-
10 No aplica	1,342,167,000.00	-	-	1,342,167,000.00	-	1,342,167,000.00	-	664,444,000.00	677,723,000.00	-	399,832,000.00	264,612,000.00	29.79	-	-	399,832,000.00	-	-	-	-
1-100-I002 VA-10% ingresos corrientes FDL	1,342,167,000.00	-	-	1,342,167,000.00	-	1,342,167,000.00	-	664,444,000.00	677,723,000.00	-	399,832,000.00	264,612,000.00	29.79	-	-	399,832,000.00	-	-	-	-
02301160233000000001863 San Cristóbal construye espacios para la recreació	13,460,667,000.00	-	-	13,460,667,000.00	-	13,460,667,000.00	-	143,495,000.00	13,317,172,000.00	-	86,304,000.00	57,191,000.00	0.64	-	-	86,304,000.00	-	-	-	-
10 No aplica	13,460,667,000.00	-	-	13,460,667,000.00	-	13,460,667,000.00	-	143,495,000.00	13,317,172,000.00	-	86,304,000.00	57,191,000.00	0.64	-	-	86,304,000.00	-	-	-	-
1-100-I002 VA-10% ingresos corrientes FDL	13,460,667,000.00	-	-	13,460,667,000.00	-	13,460,667,000.00	-	143,495,000.00	13,317,172,000.00	-	86,304,000.00	57,191,000.00	0.64	-	-	86,304,000.00	-	-	-	-
02301160233000000001867 Reverdecer a San Cristóbal, adaptarnos y mitigar l	425,450,000.00	-	-	425,450,000.00	-	425,450,000.00	-	128,700,000.00	296,750,000.00	-	54,600,000.00	74,100,000.00	12.83	-	-	54,600,000.00	-	-	-	-
10 No aplica	425,450,000.00	-	-	425,450,000.00	-	425,450,000.00	-	128,700,000.00	296,750,000.00	-	54,600,000.00	74,100,000.00	12.83	-	-	54,600,000.00	-	-	-	-
1-100-I002 VA-10% ingresos corrientes FDL	425,450,000.00	-	-	425,450,000.00	-	425,450,000.00	-	128,700,000.00	296,750,000.00	-	54,600,000.00	74,100,000.00	12.83	-	-	54,600,000.00	-	-	-	-
02301160234000000001826 San Cristóbal protege todas las formas de vida	587,000,000.00	-	-	587,000,000.00	-	587,000,000.00	-	322,685,000.00	264,315,000.00	-	232,180,000.00	90,505,000.00	39.55	-	-	232,180,000.00	-	-	-	-
10 No aplica	587,000,000.00	-	-	587,000,000.00	-	587,000,000.00	-	322,685,000.00	264,315,000.00	-	232,180,000.00	90,505,000.00	39.55	-	-	232,180,000.00	-	-	-	-
1-100-I002 VA-10% ingresos corrientes FDL	587,000,000.00	-	-	587,000,000.00	-	587,000,000.00	-	322,685,000.00	264,315,000.00	-	232,180,000.00	90,505,000.00	39.55	-	-	232,180,000.00	-	-	-	-
02301160238000000001868 San Cristóbal fomenta la separación, transformació	620,000,000.00	-	-	620,000,000.00	-	620,000,000.00	-	515,416,000.00	104,584,000.00	14,400,000.00	317,248,000.00	198,168,000.00	51.17	-	-	317,248,000.00	-	-	-	-
10 No aplica	620,000,000.00	-	-	620,000,000.00	-	620,000,000.00	-	515,416,000.00	104,584,000.00	14,400,000.00	317,248,000.00	198,168,000.00	51.17	-	-	317,248,000.00	-	-	-	-
1-100-I002 VA-10% ingresos corrientes FDL	620,000,000.00	-	-	620,000,000.00	-	620,000,000.00	-	515,416,000.00	104,584,000.00	14,400,000.00	317,248,000.00	198,168,000.00	51.17	-	-	317,248,000.00	-	-	-	-
02301160339000000001869 San Cristóbal territorio de paz y reconciliación	732,870,000.00	-	-	732,870,000.00	-	732,870,000.00	-	187,583,000.00	545,287,000.00	-	136,424,000.00	51,159,000.00	18.62	-	-	136,424,000.00	-	-	-	-
10 No aplica	732,870,000.00	-	-	732,870,000.00	-	732,870,000.00	-	187,583,000.00	545,287,000.00	-	136,424,000.00	51,159,000.00	18.62	-	-	136,424,000.00	-	-	-	-
1-100-I002 VA-10% ingresos corrientes FDL	732,870,000.00	-	-	732,870,000.00	-	732,870,000.00	-	187,583,000.00	545,287,000.00	-	136,424,000.00	51,159,000.00	18.62	-	-	136,424,000.00	-	-	-	-
02301160340000000001870 Mujeres empoderadas en San Cristóbal	1,323,435,000.00	-	-	1,323,435,000.00	-	1,323,435,000.00	-	135,300,000.00	1,188,135,000.00	-	98,400,000.00	36,900,000.00	7.44	-	-	98,400,000.00	-	-	-	-
10 No aplica	1,323,435,000.00	-	-	1,323,435,000.00	-	1,323,435,000.00	-	135,300,000.00	1,188,135,000.00	-	98,400,000.00	36,900,000.00	7.44	-	-	98,400,000.00	-	-	-	-
1-100-I002 VA-10% ingresos corrientes FDL	1,323,435,000.00	-	-	1,323,435,000.00	-	1,323,435,000.00	-	135,300,000.00	1,188,135,000.00	-	98,400,000.00	36,900,000.00	7.44	-	-	98,400,000.00	-	-	-	-
02301160343000000001824 San Cristóbal construye confianza y convivencia	946,328,000.00	-	-	946,328,000.00	-	946,328,000.00	-	470,954,000.00	475,374,000.00	-	275,312,000.00	195,642,000.00	29.09	-	-	275,312,000.00	-	-	-	-
10 No aplica	946,328,000.00	-	-	946,328,000.00	-	946,328,000.00	-	470,954,000.00	475,374,000.00	-	275,312,000.00	195,642,000.00	29.09	-	-	275,312,000.00	-	-	-	-
1-100-I002 VA-10% ingresos corrientes FDL	946,328,000.00	-	-	946,328,000.00	-	946,328,000.00	-	470,954,000.00	475,374,000.00	-	275,312,000.00	195,642,000.00	29.09	-	-	275,312,000.00	-	-	-	-
02301160345000000001835 Por un buen uso en el espacio publico en San Crist	725,755,000.00	-	-	725,755,000.00	-	725,755,000.00	-	258,068,000.00	467,687,000.00	-	163,156,000.00	94,912,000.00	22.48	-	-	163,156,000.00	-	-	-	-
10 No aplica	725,755,000.00	-	-	725,755,000.00	-	725,755,000.00	-	258,068,000.00	467,687,000.00	-	163,156,000.00	94,912,000.00	22.48	-	-	163,156,000.00	-	-	-	-
1-100-I002 VA-10% ingresos corrientes FDL	725,755,000.00	-	-	725,755,000.00	-	725,755,000.00	-	258,068,000.00	467,687,000.00	-	163,156,000.00	94,912,000.00	22.48	-	-	163,156,000.00	-	-	-	-
02301160348000000001844 San Cristóbal cuida a San Cristóbal	1,451,510,000.00	-	-	1,451,510,000.00	-	1,451,510,000.00	-	-	1,451,510,000.00	-	-	-	-	-	-	-	-	-	-	-
10 No aplica	1,451,510,000.00	-	-	1,451,510,000.00	-	1,451,510,000.00	-	-	1,451,510,000.00	-	-	-	-	-	-	-	-	-	-	-
1-100-I002 VA-10% ingresos corrientes FDL	1,451,510,000.00	-	-	1,451,510,000.00	-	1,451,510,000.00	-	-	1,451,510,000.00	-	-	-	-	-	-	-	-	-	-	-
02301160449000000001871 Obras para la movilidad en San Cristóbal	5,759,789,000.00	-	-	5,759,789,000.00	-	5,759,789,000.00	3,506,936,000.00	4,161,106,000.00	1,598,683,000.00	3,506,936,000.00	3,912,194,000.00	248,912,000.00	67.92	-	-	3,912,194,000.00	-	-	-	-
10 No aplica	5,759,789,000.00	-	-	5,759,789,000.00	-	5,759,789,000.00	3,506,936,000.00	4,161,106,000.00	1,598,683,000.00	3,506,936,000.00	3,912,194,000.00	248,912,000.00	67.92	-	-	3,912,194,000.00	-	-	-	-
1-100-I002 VA-10% ingresos corrientes FDL	2,111,210,000.00	-	-	2,111,210,000.00	-	2,111,210,000.00	332,174,241.00	986,344,241.00	1,124,865,759.00	332,174,241.00	737,432,241.00	248,912,000.00	34.93	-	-	737,432,241.00	-	-	-	-
1-100-I010 VA-Sobretasa a la gasolina	3,252,050,000.00	-	-	3,252,050,000.00	-	3,252,050,000.00	3,174,761,759.00	3,174,761,759.00	77,288,241.00	3,174,761,759.00	3,174,761,759.00	-	97.62	-	-	3,174,761,759.00	-	-	-	-
3-100-F002 VA-Administrados de libre destinación	396,529,000.00	-	-	396,529,000.00	-	396,529,000.00	-	-	396,529,000.00	-	-	-	-	-	-	-	-	-	-	-
02301160555000000001872 Participación ciudadana para el desarrollo local	1,031,711,000.00	-	-	1,031,711,000.00	-	1,031,711,000.00	-	247,649,127.00	784,061,873.00	-	180,108,456.00	67,540,671.00	17.46	-	-	180,108,456.00	-	-	-	-
10 No aplica	1,031,711,000.00	-	-	1,031,711,000.00	-	1,031,711,000.00	-	247,649,127.00	784,061,873.00	-	180,108,456.00	67,540,671.00	17.46	-	-	180,108,456.00	-	-	-	-
1-100-I002 VA-10% ingresos corrientes FDL	1,031,711,000.00	-	-	1,031,711,000.00	-	1,031,711,000.00	-	247,649,127.00	784,061,873.00	-	180,108,456.00	67,540,671.00	17.46	-	-	180,108,456.00	-	-	-	-
02301160557000000001873 San Cristóbal al servicio de la ciudadanía	12,194,470,000.00	-	-	12,194,470,000.00	-	12,194,470,000.00	1,279,900.00	10,130,954,660.00	2,063,515,340.00	190,764,300.00	7,275,347,360.00	2,855,607,300.00	59.66	1,279,900.00	39,079,900.00	7,236,267,460.00	0.32	1,279,900.00	39,079,900.00	-
10 No aplica	12,194,470,000.00	-	-	12,194,470,000.00	-	12,194,470,000.00	1,279,900.00	10,130,954,660.00	2,063,515,340.00	190,764,300.00	7,275,347,360.00	2,855,607,300.00	59.66	1,279,900.00	39,079,900.00	7,236,267,460.00	0.32	1,279,900.00	39,079,900.00	-
1-100-I002 VA-10% ingresos corrientes FDL	12,194,470,000.00	-	-	12,194,470,000.00	-	12,194,470,000.00	1,279,900.00	10,130,954,660.00	2,063,515,340.00	190,764,300.00	7,275,347,360.00	2,855,607,300.00	59.66	1,279,900.00	39,079,900.00	7,236,267,460.00	0.32	1,279,900.00	39,079,900.00	-
02306160101000000001852 Ingreso vital para San Cristóbal	732,152,000.00	- 366,529,538.00	- 366,529,538.00	365,622,462.00	-	365,622,462.00	96,688,839.00	129,838,839.00	235,783,623.00	96,688,839.00	129,838,839.00	-	35.51	67,160,965.00	76,160,965.00	53,677,874.00	20.83	67,160,965.00	76,160,965.00	-
10 No aplica	732,152,000.00	- 366,529,538.00	- 366,529,538.00	365,622,462.00	-	365,622,462.00	96,688,839.00	129,838,839.00	235,783,623.00	96,688,839.00	129,838,839.00	-	35.51	67,160,965.00	76,160,965.00	53,677,874.00	20.83	67,160,965.00	76,160,965.00	-
1-200-I002 RB-10% ingresos corrientes FDL	732,152,000.00	- 366,529,538.00	- 366,529,538.00	365,622,462.00	-	365,622,462.00	96,688,839.00	129,838,839.00	235,783,623.00	96,688,839.00	129,838,839.00	-	35.51	67,160,965.00	76,160,965.00	53,677,874.00	20.83	67,160,965.00	76,160,965.00	-
02306160106000000001811 San Cristóbal te cuida	1,684,779,000.00	- 459,361,923.00	- 459,361,923.00	1,225,417,077.00	-	1,225,417,077.00	38,451,530.00	41,831,530.00	1,183,585,547.00	38,451,530.00	41,831,530.00	-	3.41	30,591,530.00	33,971,530.00	7,860,000.00	2.77	30,591,530.00	33,971,530.00	-
10 No aplica	1,684,779,000.00	- 459,361,923.00	- 459,361,923.00	1,225,417,077.00	-	1,225,417,077.00	38,451,530.00	41,831,530.00	1,183,585,547.00	38,451,530.00	41,831,530.00	-	3.41	30,591,530.00	33,971,530.00	7,860,000.00	2.77	30,591,530.00	33,971,530.00	-
1-200-I002 RB-10% ingresos corrientes FDL	1,684,779,000.00	- 459,361,923.00	- 459,361,923.00	1,225,417,077.00	-	1,225,417,077.00	38,451,530.00	41,831,530.00	1,183,585,547.00	38,451,530.00	41,831,530.00	-	3.41	30,591,530.00	33,971,530.00	7,860,000.00	2.77	30,591,530.00	33,971,530.00	-
02306160106000000001843 San Cristóbal saludable	2,378,467,000.00	- 29,124,275.00	- 29,124,275.00	2,349,342,725.00	-	2,349,342,725.00	2,305,346,059.00	2,310,626,059.00	38,716,666.00	2,305,346,059.00	2,310,626,059.00	-	98.35	7,729,999.00	11,329,999.00	2,299,296,060.00	0.48	7,729,999.00	11,329,999.00	-
10 No aplica	2,378,467,000.00	- 29,124,275.00	- 29,124,275.00	2,349,342,725.00	-	2,349,342,725.00	2,305,346,059.00	2,310,626,059.00	38,716,666.00	2,305,346,059.00	2,310,626,059.00	-	98.35	7,729,999.00	11,329,999.00	2,299,296,060.00	0.48	7,729,999.00	11,329,999.00	-
1-200-I002 RB-10% ingresos corrientes FDL	2,378,467,000.00	- 29,124,275.00	- 29,124,275.00	2,349,342,725.00	-	2,349,342,725.00	2,305,346,059.00	2,310,626,059.00	38,716,666.00	2,305,346,059.00	2,310,626,059.00	-	98.35	7,729,999.00	11,329,999.00	2,299,296,060.00	0.48	7,729,999.00	11,329,999.00	-
02306160106000000001865 San Cristóbal le apuesta a la reactivación económi	657,487,000.00	- 68,586,237.00	- 68,586,237.00	588,900,763.00	-	588,900,763.00	36,985,996.00	36,985,996.00	551,914,767.00	36,985,996.00	36,985,996.00	-	6.28	36,653,333.00	36,653,333.00	332,663.00	6.22	36,653,333.00	36,653,333.00	-
10 No aplica	657,487,000.00	- 68,586,237.00	- 68,586,237.00	588,900,763.00	-	588,900,763.00	36,985,996.00	36,985,996.00	551,914,767.00	36,985,996.00	36,985,996.00	-	6.28	36,653,333.00	36,653,333.00	332,663.00	6.22	36,653,333.00	36,653,333.00	-
1-200-I002 RB-10% ingresos corrientes FDL	657,487,000.00	- 68,586,237.00	- 68,586,237.00	588,900,763.00	-	588,900,763.00	36,985,996.00	36,985,996.00	551,914,767.00	36,985,996.00	36,985,996.00	-	6.28	36,653,333.00	36,653,333.00	332,663.00	6.22	36,653,333.00	36,653,333.00	-
02306160108000000001861 Adolescencia plena en San Cristóbal	407,530,000.00	- 4,802,000.00	- 4,802,000.00	402,728,000.00	-	402,728,000.00	402,728,000.00	402,728,000.00	-	402,728,000.00	402,728,000.00	-	100.00	-	-	402,728,000.00	-	-	-	-
10 No aplica	407,530,000.00	- 4,802,000.00	- 4,802,000.00	402,728,000.00	-	402,728,000.00	402,728,000.00	402,728,000.00	-	402,728,000.00	402,728,000.00	-	100.00	-	-	402,728,000.00	-	-	-	-
1-200-I002 RB-10% ingresos corrientes FDL	407,530,000.00	- 4,802,000.00	- 4,802,000.00	402,728,000.00	-	402,728,000.00	402,728,000.00	402,728,000.00	-	402,728,000.00	402,728,000.00	-	100.00	-	-	402,728,000.00	-	-	-	-
02306160112000000001724 Por una infancia feliz en San Cristóbal	1,528,223,000.00	- 1,528,223,000.00	- 1,528,223,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10 No aplica	1,528,223,000.00	- 1,528,223,000.00	- 1,528,223,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

1-200-I002 RB-10% ingresos corrientes FDL	1,528,223,000.00	- 1,528,223,000.00	- 1,528,223,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
O2306160114000000001790 San Cristóbal fortalece la educación	1,017,769,000.00	- 1,017,769,000.00	- 1,017,769,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10 No aplica	1,017,769,000.00	- 1,017,769,000.00	- 1,017,769,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1-200-I002 RB-10% ingresos corrientes FDL	1,017,769,000.00	- 1,017,769,000.00	- 1,017,769,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
O2306160117000000001792 San Cristóbal le apuesta a una educación sin limit	81,771,000.00	- 76,828,534.00	- 76,828,534.00	4,942,466.00	-	4,942,466.00	4,942,466.00	4,942,466.00	-	4,942,466.00	4,942,466.00	-	100.00	4,942,466.00	4,942,466.00	-	100.00	4,942,466.00	4,942,466.00	-
10 No aplica	81,771,000.00	- 76,828,534.00	- 76,828,534.00	4,942,466.00	-	4,942,466.00	4,942,466.00	4,942,466.00	-	4,942,466.00	4,942,466.00	-	100.00	4,942,466.00	4,942,466.00	-	100.00	4,942,466.00	4,942,466.00	-
1-200-I002 RB-10% ingresos corrientes FDL	81,771,000.00	- 76,828,534.00	- 76,828,534.00	4,942,466.00	-	4,942,466.00	4,942,466.00	4,942,466.00	-	4,942,466.00	4,942,466.00	-	100.00	4,942,466.00	4,942,466.00	-	100.00	4,942,466.00	4,942,466.00	-
O2306160120000000001801 San Cristóbal es deporte	1,215,851,000.00	- 40,607,209.00	- 40,607,209.00	1,175,243,791.00	-	1,175,243,791.00	-	-	1,175,243,791.00	-	-	-	-	-	-	-	-	-	-	-
10 No aplica	1,215,851,000.00	- 40,607,209.00	- 40,607,209.00	1,175,243,791.00	-	1,175,243,791.00	-	-	1,175,243,791.00	-	-	-	-	-	-	-	-	-	-	-
1-200-I002 RB-10% ingresos corrientes FDL	1,215,851,000.00	- 40,607,209.00	- 40,607,209.00	1,175,243,791.00	-	1,175,243,791.00	-	-	1,175,243,791.00	-	-	-	-	-	-	-	-	-	-	-
O2306160121000000001803 San Cristóbal promotora del arte, la cultura y el	294,060,000.00	85,734,499.00	85,734,499.00	379,794,499.00	-	379,794,499.00	369,984,000.00	369,984,000.00	9,810,499.00	369,984,000.00	369,984,000.00	-	97.42	9,896,333.00	9,896,333.00	360,087,667.00	2.61	9,896,333.00	9,896,333.00	-
10 No aplica	294,060,000.00	85,734,499.00	85,734,499.00	379,794,499.00	-	379,794,499.00	369,984,000.00	369,984,000.00	9,810,499.00	369,984,000.00	369,984,000.00	-	97.42	9,896,333.00	9,896,333.00	360,087,667.00	2.61	9,896,333.00	9,896,333.00	-
1-200-I002 RB-10% ingresos corrientes FDL	294,060,000.00	85,734,499.00	85,734,499.00	379,794,499.00	-	379,794,499.00	369,984,000.00	369,984,000.00	9,810,499.00	369,984,000.00	369,984,000.00	-	97.42	9,896,333.00	9,896,333.00	360,087,667.00	2.61	9,896,333.00	9,896,333.00	-
O2306160124000000001813 Espacios mas verdes en San Cristóbal	275,127,000.00	- 15,520,356.00	- 15,520,356.00	259,606,644.00	-	259,606,644.00	-	-	259,606,644.00	-	-	-	-	-	-	-	-	-	-	-
10 No aplica	275,127,000.00	- 15,520,356.00	- 15,520,356.00	259,606,644.00	-	259,606,644.00	-	-	259,606,644.00	-	-	-	-	-	-	-	-	-	-	-
1-200-I002 RB-10% ingresos corrientes FDL	275,127,000.00	- 15,520,356.00	- 15,520,356.00	259,606,644.00	-	259,606,644.00	-	-	259,606,644.00	-	-	-	-	-	-	-	-	-	-	-
O2306160227000000001859 San Cristóbal ambientalmente sostenible	574,401,000.00	- 49,833,192.00	- 49,833,192.00	524,567,808.00	-	524,567,808.00	26,450,993.00	26,450,993.00	498,116,815.00	26,450,993.00	26,450,993.00	-	5.04	25,437,493.00	25,437,493.00	1,013,500.00	4.85	25,437,493.00	25,437,493.00	-
10 No aplica	574,401,000.00	- 49,833,192.00	- 49,833,192.00	524,567,808.00	-	524,567,808.00	26,450,993.00	26,450,993.00	498,116,815.00	26,450,993.00	26,450,993.00	-	5.04	25,437,493.00	25,437,493.00	1,013,500.00	4.85	25,437,493.00	25,437,493.00	-
1-200-I002 RB-10% ingresos corrientes FDL	574,401,000.00	- 49,833,192.00	- 49,833,192.00	524,567,808.00	-	524,567,808.00	26,450,993.00	26,450,993.00	498,116,815.00	26,450,993.00	26,450,993.00	-	5.04	25,437,493.00	25,437,493.00	1,013,500.00	4.85	25,437,493.00	25,437,493.00	-
O2306160228000000001819 San Cristóbal protectora de sus recursos naturales	698,467,000.00	- 10,023,180.00	- 10,023,180.00	688,443,820.00	-	688,443,820.00	688,443,820.00	688,443,820.00	-	688,443,820.00	688,443,820.00	-	100.00	350,781,910.00	350,781,910.00	337,661,910.00	50.95	350,781,910.00	350,781,910.00	-
10 No aplica	698,467,000.00	- 10,023,180.00	- 10,023,180.00	688,443,820.00	-	688,443,820.00	688,443,820.00	688,443,820.00	-	688,443,820.00	688,443,820.00	-	100.00	350,781,910.00	350,781,910.00	337,661,910.00	50.95	350,781,910.00	350,781,910.00	-
1-200-I002 RB-10% ingresos corrientes FDL	698,467,000.00	- 10,023,180.00	- 10,023,180.00	688,443,820.00	-	688,443,820.00	688,443,820.00	688,443,820.00	-	688,443,820.00	688,443,820.00	-	100.00	350,781,910.00	350,781,910.00	337,661,910.00	50.95	350,781,910.00	350,781,910.00	-
O2306160230000000001866 San Cristóbal preparada ante emergencias	453,687,000.00	- 73,701,074.00	- 73,701,074.00	379,985,926.00	-	379,985,926.00	13,161,000.00	27,312,833.00	352,673,093.00	13,161,000.00	27,312,833.00	-	7.19	13,887,833.00	24,428,833.00	2,884,000.00	6.43	13,887,833.00	24,428,833.00	-
10 No aplica	453,687,000.00	- 73,701,074.00	- 73,701,074.00	379,985,926.00	-	379,985,926.00	13,161,000.00	27,312,833.00	352,673,093.00	13,161,000.00	27,312,833.00	-	7.19	13,887,833.00	24,428,833.00	2,884,000.00	6.43	13,887,833.00	24,428,833.00	-
1-200-I002 RB-10% ingresos corrientes FDL	453,687,000.00	- 73,701,074.00	- 73,701,074.00	379,985,926.00	-	379,985,926.00	13,161,000.00	27,312,833.00	352,673,093.00	13,161,000.00	27,312,833.00	-	7.19	13,887,833.00	24,428,833.00	2,884,000.00	6.43	13,887,833.00	24,428,833.00	-
O2306160233000000001863 San Cristóbal construye espacios para la recreació	1,492,681,000.00	- 17,993,659.00	- 17,993,659.00	1,474,687,341.00	-	1,474,687,341.00	-	-	1,474,687,341.00	-	-	-	-	-	-	-	-	-	-	-
10 No aplica	1,492,681,000.00	- 17,993,659.00	- 17,993,659.00	1,474,687,341.00	-	1,474,687,341.00	-	-	1,474,687,341.00	-	-	-	-	-	-	-	-	-	-	-
1-200-I002 RB-10% ingresos corrientes FDL	1,492,681,000.00	- 17,993,659.00	- 17,993,659.00	1,474,687,341.00	-	1,474,687,341.00	-	-	1,474,687,341.00	-	-	-	-	-	-	-	-	-	-	-
O2306160233000000001867 Reverdecer a San Cristóbal, adaptarnos y mitigar l	287,630,000.00	- 27,545,867.00	- 27,545,867.00	260,084,133.00	-	260,084,133.00	5,833,333.00	5,833,333.00	254,250,800.00	5,833,333.00	5,833,333.00	-	2.24	5,833,333.00	5,833,333.00	-	2.24	5,833,333.00	5,833,333.00	-
10 No aplica	287,630,000.00	- 27,545,867.00	- 27,545,867.00	260,084,133.00	-	260,084,133.00	5,833,333.00	5,833,333.00	254,250,800.00	5,833,333.00	5,833,333.00	-	2.24	5,833,333.00	5,833,333.00	-	2.24	5,833,333.00	5,833,333.00	-
1-200-I002 RB-10% ingresos corrientes FDL	287,630,000.00	- 27,545,867.00	- 27,545,867.00	260,084,133.00	-	260,084,133.00	5,833,333.00	5,833,333.00	254,250,800.00	5,833,333.00	5,833,333.00	-	2.24	5,833,333.00	5,833,333.00	-	2.24	5,833,333.00	5,833,333.00	-
O2306160234000000001826 San Cristóbal protege todas las formas de vida	811,565,000.00	- 61,339,310.00	- 61,339,310.00	750,225,690.00	-	750,225,690.00	16,570,000.00	16,570,000.00	733,655,690.00	16,570,000.00	16,570,000.00	-	2.21	15,250,000.00	15,250,000.00	1,320,000.00	2.03	15,250,000.00	15,250,000.00	-
10 No aplica	811,565,000.00	- 61,339,310.00	- 61,339,310.00	750,225,690.00	-	750,225,690.00	16,570,000.00	16,570,000.00	733,655,690.00	16,570,000.00	16,570,000.00	-	2.21	15,250,000.00	15,250,000.00	1,320,000.00	2.03	15,250,000.00	15,250,000.00	-
1-200-I002 RB-10% ingresos corrientes FDL	811,565,000.00	- 61,339,310.00	- 61,339,310.00	750,225,690.00	-	750,225,690.00	16,570,000.00	16,570,000.00	733,655,690.00	16,570,000.00	16,570,000.00	-	2.21	15,250,000.00	15,250,000.00	1,320,000.00	2.03	15,250,000.00	15,250,000.00	-
O2306160238000000001868 San Cristóbal fomenta la separación, transformació	405,914,000.00	- 146,484,699.00	- 146,484,699.00	259,429,301.00	-	259,429,301.00	10,692,001.00	35,422,834.00	224,006,467.00	10,692,001.00	35,422,834.00	-	13.65	15,041,999.00	20,854,933.00	14,567,901.00	8.04	15,041,999.00	20,854,933.00	-
10 No aplica	405,914,000.00	- 146,484,699.00	- 146,484,699.00	259,429,301.00	-	259,429,301.00	10,692,001.00	35,422,834.00	224,006,467.00	10,692,001.00	35,422,834.00	-	13.65	15,041,999.00	20,854,933.00	14,567,901.00	8.04	15,041,999.00	20,854,933.00	-
1-200-I002 RB-10% ingresos corrientes FDL	405,914,000.00	- 146,484,699.00	- 146,484,699.00	259,429,301.00	-	259,429,301.00	10,692,001.00	35,422,834.00	224,006,467.00	10,692,001.00	35,422,834.00	-	13.65	15,041,999.00	20,854,933.00	14,567,901.00	8.04	15,041,999.00	20,854,933.00	-
O2306160339000000001869 San Cristóbal territorio de paz y reconciliación	225,432,000.00	- 23,000,985.00	- 23,000,985.00	202,431,015.00	-	202,431,015.00	7,666,667.00	14,333,334.00	188,097,681.00	7,666,667.00	14,333,334.00	-	7.08	7,666,667.00	14,333,333.00	1.00	7.08	7,666,667.00	14,333,333.00	-
10 No aplica	225,432,000.00	- 23,000,985.00	- 23,000,985.00	202,431,015.00	-	202,431,015.00	7,666,667.00	14,333,334.00	188,097,681.00	7,666,667.00	14,333,334.00	-	7.08	7,666,667.00	14,333,333.00	1.00	7.08	7,666,667.00	14,333,333.00	-
1-200-I002 RB-10% ingresos corrientes FDL	225,432,000.00	- 23,000,985.00	- 23,000,985.00	202,431,015.00	-	202,431,015.00	7,666,667.00	14,333,334.00	188,097,681.00	7,666,667.00	14,333,334.00	-	7.08	7,666,667.00	14,333,333.00	1.00	7.08	7,666,667.00	14,333,333.00	-
O2306160340000000001870 Mujeres empoderadas en San Cristóbal	932,720,000.00	- 23,706,465.00	- 23,706,465.00	909,013,535.00	-	909,013,535.00	4,686,667.00	4,686,667.00	904,326,868.00	2,686,667.00	2,686,667.00	2,000,000.00	0.30	2,686,667.00	2,686,667.00	-	0.30	2,686,667.00	2,686,667.00	-
10 No aplica	932,720,000.00	- 23,706,465.00	- 23,706,465.00	909,013,535.00	-	909,013,535.00	4,686,667.00	4,686,667.00	904,326,868.00	2,686,667.00	2,686,667.00	2,000,000.00	0.30	2,686,667.00	2,686,667.00	-	0.30	2,686,667.00	2,686,667.00	-
1-200-I002 RB-10% ingresos corrientes FDL	932,720,000.00	- 23,706,465.00	- 23,706,465.00	909,013,535.00	-	909,013,535.00	4,686,667.00	4,686,667.00	904,326,868.00	2,686,667.00	2,686,667.00	2,000,000.00	0.30	2,686,667.00	2,686,667.00	-	0.30	2,686,667.00	2,686,667.00	-
O2306160343000000001824 San Cristóbal construye confianza y convivencia	352,631,000.00	- 71,410,091.00	- 71,410,091.00	281,220,909.00	-	281,220,909.00	44,249,664.00	44,249,664.00	236,971,245.00	44,249,664.00	44,249,664.00	-	15.73	38,671,532.00	38,671,532.00	5,578,132.00	13.75	38,671,532.00	38,671,532.00	-
10 No aplica	352,631,000.00	- 71,410,091.00	- 71,410,091.00	281,220,909.00	-	281,220,909.00	44,249,664.00	44,249,664.00	236,971,245.00	44,249,664.00	44,249,664.00	-	15.73	38,671,532.00	38,671,532.00	5,578,132.00	13.75	38,671,532.00	38,671,532.00	-
1-200-I002 RB-10% ingresos corrientes FDL	352,631,000.00	- 71,410,091.00	- 71,410,091.00	281,220,909.00	-	281,220,909.00	44,249,664.00	44,249,664.00	236,971,245.00	44,249,664.00	44,249,664.00	-	15.73	38,671,532.00	38,671,532.00	5,578,132.00	13.75	38,671,532.00	38,671,532.00	-
O2306160345000000001835 Por un buen uso en el espacio publico en San Crist	29,631,000.00	59,677,300.00	59,677,300.00	89,308,300.00	-	89,308,300.00	23,158,300.00	23,158,300.00	66,150,000.00	23,158,300.00	23,158,300.00	-	25.93	20,344,067.00	20,344,067.00	2,814,233.00	22.78	20,344,067.00	20,344,067.00	-
10 No aplica	29,631,000.00	59,677,300.00	59,677,300.00	89,308,300.00	-	89,308,300.00	23,158,300.00	23,158,300.00	66,150,000.00	23,158,300.00	23,158,300.00	-	25.93	20,344,067.00	20,344,067.00	2,814,233.00	22.78	20,344,067.00	20,344,067.00	-
1-200-I002 RB-10% ingresos corrientes FDL	29,631,000.00	59,677,300.00	59,677,300.00	89,308,300.00	-	89,308,300.00	23,158,300.00	23,158,300.00	66,150,000.00	23,158,300.00	23,158,300.00	-	25.93	20,344,067.00	20,344,067.00	2,814,233.00	22.78	20,344,067.00	20,344,067.00	-
O2306160348000000001844 San Cristóbal cuida a San Cristóbal	537,136,000.00	- 41,746,390.00	- 41,746,390.00	495,389,610.00	-	495,389,610.00	-	-	495,389,610.00	-	-	-	-	-	-	-	-	-	-	-
10 No aplica	537,136,000.00	- 41,746,390.00	- 41,746,390.00	495,389,610.00	-	495,389,610.00	-	-	495,389,610.00	-	-	-	-	-	-	-	-	-	-	-
1-200-I002 RB-10% ingresos corrientes FDL	537,136,000.00	- 41,746,390.00	- 41,746,390.00	495,389,610.00	-	495,389,610.00	-	-	495,389,610.00	-	-	-	-	-	-	-	-	-	-	-
O2306160449000000001871 Obras para la movilidad en San Cristóbal	7,161,540,000.00	- 3,847,135,645.00	- 3,847,135,645.00	3,314,404,355.00	-	3,314,404,355.00	231,292,074.00	231,292,074.00	3,083,112,281.00	71,996,424.00	71,996,424.00	159,295,650.00	2.17	71,996,424.00	71,996,424.00	-	2.17	71,996,424.00	71,996,424.00	-
10 No aplica	7,161,540,000.00	- 3,847,135,645.00	- 3,847,135,645.00	3,314,404,355.00	-	3,314,404,355.00	231,292,074.00	231,292,074.00	3,083,112,281.00	71,996,424.00	71,996,424.00	159,295,650.00	2.17	71,996,424.00	71,996,424.00	-	2.17	71,996,424.00	71,996,424.00	-
1-200-I002 RB-10% ingresos corrientes FDL	7,161,540,000.00	- 3,847,135,645.00	- 3,847,135,645.00	3,314,404,355.00	-	3,314,404,355.00	231,292,074.00	231,292,074.00	3,083,112,281.00	71,996,424.00	71,996,424.00	159,295,650.00	2.17	71,996,424.00	71,996,424.00	-	2.17	71,996,424.00	71,996,424.00	-
O2306160555000000001872 Participación ciudadana para el desarrollo local	645,372,000.00	928,471,045.00	928,471,045.00	1,573,843,045.00	-	1,573,843,045.00	-	-	1,573,843,045.00	-	-	-	-	-	-	-	-	-	-	-
10 No aplica	645,372,000.00	928,471,045.00	928,471,045.00	1,573,843,045.00	-	1,573,843,045.00	-	-	1,573,843,045.00	-	-	-	-	-	-	-	-	-	-	-
1-200-I002 RB-10% ingresos corrientes FDL	645,372,000.00	928,471,045.00	928,471,045.00	1,573,843,045.00	-	1,573,843,045.00	-	-	1,573,843,045.00	-	-	-	-	-	-	-	-	-	-	-
O2306160557000000001873 San Cristóbal al servicio de la ciudadanía	2,215,250,000.00	- 619,081,138.00	- 619,081,138.00	1,596,168,862.00	-	1,596,168,862.00	477,963,503.00	540,568,503.00	1,055,600,359.00	485,923,503.00	537,568,503.00	3,000,000.00	33.68	409,221,740.00	451,486,739.00	86,081,764.00	28.29	409,221,740.00	451,486,739.00	-
10 No aplica	2,215,250,000.00	- 619,081,138.00	- 619,081,138.00	1,596,168,862.00	-	1,596,168,862.00	477,963,503.00	540,568,503.00	1,055,600,359.00	485,923,503.00	537,568,503.00	3,000,000.00	33.68	409,221,740.00	451,486,739.00	86,081,764.00	28.29	409,221,740.00	451,486,739.00	-
1-200-I002 RB-10% ingresos corrientes FDL	2,215,250,000.00	- 619,081,138.00	- 619,081,138.00	1,596,168,862.00	-	1,596,168,862.00	477,963,503.00	540,568,503.00	1,055,600,359.00	485,923,503.00	537,568,503.00	3,000,000.00	33.68	409,221,740.00	451,486,739.00	86,081,764.00	28.29	409,221,740.00	451,486,739.00	-

JUAN CARLOS TRIANA RUBIANO
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JUAN CARLOS TRIANA RUBIANO
ALCALDE LOCAL
CC No. 79703083 de Bogotá
Teléfono: 3636660 ext 2006

FERNANDO AUGUSTO APARICIO MORENO
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FERNANDO AUGUSTO APARICIO MORENO
RESPONSABLE DE PRESUPUESTO
CC No. 79751355
Teléfono: 3636740 ext 2002