

SISTEMA DE PRESUPUESTO DISTRITAL
SECRETARIA DISTRITAL DE HACIENDA. DIRECCIÓN DISTRITAL DE PRESUPUESTO
Ejecución Presupuestal Gastos Corrientes

Entidad CP: 1000 DISTRITO CAPITAL
0004-01 FONDO DE DESARROLLO LOCAL DE SAN CRISTOBAL
Ejercicio: 2022
CORTE A 30 DE SEPTIEMBRE DE 2022

Convenciones		Funcionamiento -Obligaciones por pagar
		Funcionamiento - Vigencia
		Inversión - Obligaciones por pagar
		Inversión - Vigencia

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificacion es Mes	Modific. Acumulado	Apropiación Vigente	Suspensión	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulad.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro	Giro Mes Tesoral	Giros Acumul.Tesoral	Pdte Pagar Tesoral
TOTAL	126.631.393.000	-	3.064.706.040	123.566.686.960	-	123.566.686.960	5.129.888.753	103.935.761.420	19.630.925.540	1.232.214.415	95.740.433.697	8.195.327.723	77	2.489.810.948	45.560.393.269	50.180.040.428	37	2.489.810.948	45.560.393.260	9
0004-01 FONDO DE DESARROLLO LOCAL DE SAN CRISTÓB	126.631.393.000	-	3.064.706.040	123.566.686.960	-	123.566.686.960	5.129.888.753	103.935.761.420	19.630.925.540	1.232.214.415	95.740.433.697	8.195.327.723	77	2.489.810.948	45.560.393.269	50.180.040.428	37	2.489.810.948	45.560.393.260	9
00000000000000000004 0004 - Programa Funcionamiento - FDL DE SAN CRISTO	4022368000	0	-359979015	3662388985	0	3662388985	-168739064	3363541925	298847060	72909681	3359647288	3894637	91,7338	154305647	2090041379	1269605909	57,0677	154305647	2090041370	9
O219001 Obligaciones por Pagar Funcionamiento Vigencia																				
Ant	1126252000	0	-346612430	779639570	0	779639570		778018330	1621240	0	778018330	0	99,7921	5919542	621287810	156730520	79,6891	5919542	621287810	0
1-200-I002 RB-10% ingresos corrientes FDL	1126252000	0	-346612430	779639570	0	779639570		778018330	1621240	0	778018330	0	99,7921	5919542	621287810	156730520	79,6891	5919542	621287810	0
O219002 Obligaciones por Pagar Funcionamiento Otras Vigenc	51900000	0	-13366585	38533415	0	38533415		25837550	12695865	-3143	25834407	3143	67,0442	0	19954046	5880361	51,7837	0	19954046	0
1-200-I002 RB-10% ingresos corrientes FDL	51900000	0	-13366585	38533415	0	38533415		25837550	12695865	-3143	25834407	3143	67,0442	0	19954046	5880361	51,7837	0	19954046	0
O2110103007 Honorarios Ediles	1057583000	0	0	1057583000	0	1057583000		1057583000	0	0	1057582995	5	100	90134517	720256731	337326264	68,104	90134517	720256722	9
1-100-I002 VA-10% ingresos corrientes FDL	1057583000	0	0	1057583000	0	1057583000		1057583000	0	0	1057582995	5	100	90134517	720256731	337326264	68,104	90134517	720256722	9
O21201010030302 Maquinaria de informática y sus partes, piezas y a	2085000	0	0	2085000	0	2085000		0	2085000	0	0	0	0	0	0	0	0	0	0	0
1-100-I002 VA-10% ingresos corrientes FDL	2085000	0	0	2085000	0	2085000		0	2085000	0	0	0	0	0	0	0	0	0	0	0
O2120201003023212897 Papeles especiales para impresión n.c.p.	10000000	0	-10000000	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0
1-100-I002 VA-10% ingresos corrientes FDL	10000000	0	-10000000	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0
O2120201003023215304 Cajas plegadizas y estuches de cartón	0	0	29904000	29904000	0	29904000	-9843366	20060634	9843366	6686878	20060634	0	67,0834	0	0	20060634	0	0	0	0
1-100-I002 VA-10% ingresos corrientes FDL	0	0	29904000	29904000	0	29904000	-9843366	20060634	9843366	6686878	20060634	0	67,0834	0	0	20060634	0	0	0	0
O2120201003023219202 Sobres de manila	100000	0	-100000	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0
1-100-I002 VA-10% ingresos corrientes FDL	100000	0	-100000	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0
O212020100303331101 Gasolina motor corriente	16989000	0	-16989000	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0
1-100-I002 VA-10% ingresos corrientes FDL	16989000	0	-16989000	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0
O2120201003063699060 Cartuchos plásticos para impresora de computador	15000000	0	0	15000000	0	15000000		15000000	0	0	15000000	0	100	0	0	15000000	0	0	0	0
1-100-I002 VA-10% ingresos corrientes FDL	15000000	0	0	15000000	0	15000000		15000000	0	0	15000000	0	100	0	0	15000000	0	0	0	0
O2120201003083891102 Bolígrafos	1000000	0	-1000000	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0
1-100-I002 VA-10% ingresos corrientes FDL	1000000	0	-1000000	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0
O2120201003083891104 Marcadores de fieltro y similares	470000	0	-470000	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0
1-100-I002 VA-10% ingresos corrientes FDL	470000	0	-470000	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0
O2120201003083891106 Lápices	520000	0	-520000	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0
1-100-I002 VA-10% ingresos corrientes FDL	520000	0	-520000	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0
O2120201003083899998 Artículos n.c.p. para escritorio y oficina	600000	0	-600000	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0
1-100-I002 VA-10% ingresos corrientes FDL	600000	0	-600000	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0
O2120201004024291501 Tajalápices de bolsillo	225000	0	-225000	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0
1-100-I002 VA-10% ingresos corrientes FDL	225000	0	-225000	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0
O2120201004024299991 Artículos n.c.p. de ferretería y cerrajería	40000000	0	0	40000000	0	40000000		40000000	0	0	40000000	0	100	20705846	31742908	8257092	79,3573	20705846	31742908	0
1-100-I002 VA-10% ingresos corrientes FDL	40000000	0	0	40000000	0	40000000		40000000	0	0	40000000	0	100	20705846	31742908	8257092	79,3573	20705846	31742908	0
O21202020070103010271311 Servicios de seguros de vida individual	20207000	0	0	20207000	0	20207000		20207000	0	0	20207000	0	100	0	20207000	0	100	0	20207000	0
1-100-I002 VA-10% ingresos corrientes FDL	20207000	0	0	20207000	0	20207000		20207000	0	0	20207000	0	100	0	20207000	0	100	0	20207000	0
O212020200701030471347 Servicio de seguro obligatorio de accidentes de tr	13000000	0	1000000	14000000	0	14000000	-74910	13925090	74910	0	13925090	0	99,4649	0	0	13925090	0	0	0	0
1-100-I002 VA-10% ingresos corrientes FDL	13000000	0	1000000	14000000	0	14000000	-74910	13925090	74910	0	13925090	0	99,4649	0	0	13925090	0	0	0	0
O212020200701030471349 Otros servicios de seguros de salud n.c.p.	132198000	0	0	132198000	0	132198000		132198000	0	0	132198000	0	100	11267300	90036000	42162000	68,1069	11267300	90036000	0
1-100-I002 VA-10% ingresos corrientes FDL	132198000	0	0	132198000	0	132198000		132198000	0	0	132198000	0	100	11267300	90036000	42162000	68,1069	11267300	90036000	0
O212020200701030571359 Otros servicios de seguros distintos de los seguro	106462000	0	-1000000	105462000	0	105462000	-506193	104955807	506193	0	104955807	0	99,52	0	102155612	2800195	96,8649	0	102155612	0
1-100-I002 VA-10% ingresos corrientes FDL	106462000	0	-1000000	105462000	0	105462000	-506193	104955807	506193	0	104955807	0	99,52	0	102155612	2800195	96,8649	0	102155612	0
O21202020080383143 Software originales	84000000	0	31511142	115511142	0	115511142	12737142	115511142	0	8845653	111619653	3891489	96,6311	0	0	111619653	0	0	0	0
1-100-I002 VA-10% ingresos corrientes FDL	84000000	0	31511142	115511142	0	115511142	12737142	115511142	0	8845653	111619653	3891489	96,6311	0	0	111619653	0	0	0	0
O21202020080484190 Otros servicios de telecomunicaciones	33000000	0	-11511142	21488858	0	21488858		21488858	0	0	21488858	0	100	0	5237660	16251198	24,3738	0	5237660	0
1-100-I002 VA-10% ingresos corrientes FDL	33000000	0	-11511142	21488858	0	21488858		21488858	0	0	21488858	0	100	0	5237660	16251198	24,3738	0	5237660	0

O21202020080484222	Servicios de acceso a Internet de banda ancha	17300000	0	0	17300000	0	17300000	0	17293080	6920	0	17293080	0	99,96	0	0	17293080	0	0	0	0
1-100-1002	VA-10% ingresos corrientes FDL	17300000	0	0	17300000	0	17300000	0	17293080	6920	0	17293080	0	99,96	0	0	17293080	0	0	0	0
O21202020080585250	Servicios de protección (guardas de seguridad)	901107000	0	-20000000	881107000	0	881107000	-123266003	675249168	205857832	0	675249168	0	76,6365	0	278599128	396650040	31,6192	0	278599128	0
1-100-1002	VA-10% ingresos corrientes FDL	901107000	0	-20000000	881107000	0	881107000	-123266003	675249168	205857832	0	675249168	0	76,6365	0	278599128	396650040	31,6192	0	278599128	0
O21202020080585330	Servicios de limpieza general	260000000	0	0	260000000	0	260000000	-47785734	199214266	60785734	0	199214266	0	76,6209	19313722	124023105	75191161	47,7012	19313722	124023105	0
1-100-1002	VA-10% ingresos corrientes FDL	260000000	0	0	260000000	0	260000000	-47785734	199214266	60785734	0	199214266	0	76,6209	19313722	124023105	75191161	47,7012	19313722	124023105	0
O21202020080585951	Servicios de copia y reproducción	5370000	0	0	5370000	0	5370000	0	5370000	0	0	5370000	0	0	0	0	0	0	0	0	0
1-100-1002	VA-10% ingresos corrientes FDL	5370000	0	0	5370000	0	5370000	0	5370000	0	0	5370000	0	0	0	0	0	0	0	0	0
O21202020080686312	Servicios de distribución de electricidad (a comis	600000000	0	0	600000000	0	600000000	0	600000000	0	20155620	600000000	0	100	5176350	45020730	14979270	75,0346	5176350	45020730	0
1-100-1002	VA-10% ingresos corrientes FDL	600000000	0	0	600000000	0	600000000	0	600000000	0	20155620	600000000	0	100	5176350	45020730	14979270	75,0346	5176350	45020730	0
O21202020080686330	Servicios de distribución de agua por tubería (a c	25758000	0	0	25758000	0	25758000	0	25758000	0	12813334	25758000	0	100	570687	13490661	12267339	52,3746	570687	13490661	0
1-100-1002	VA-10% ingresos corrientes FDL	25758000	0	0	25758000	0	25758000	0	25758000	0	12813334	25758000	0	100	570687	13490661	12267339	52,3746	570687	13490661	0
O21202020090494110	Servicios de alcantarillado y tratamiento de aguas	28242000	0	0	28242000	0	28242000	0	28242000	0	14694989	28242000	0	100	601943	14130598	14111402	50,034	601943	14130598	0
1-100-1002	VA-10% ingresos corrientes FDL	28242000	0	0	28242000	0	28242000	0	28242000	0	14694989	28242000	0	100	601943	14130598	14111402	50,034	601943	14130598	0
O21202020090494239	Servicios generales de recolección de otros desech	13000000	0	0	13000000	0	13000000	0	13000000	0	9716350	13000000	0	100	615740	3899390	9100610	29,9953	615740	3899390	0
1-100-1002	VA-10% ingresos corrientes FDL	13000000	0	0	13000000	0	13000000	0	13000000	0	9716350	13000000	0	100	615740	3899390	9100610	29,9953	615740	3899390	0
O4	Disponibilidad final	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0-000-0000	No Aplica	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1330690000000000000004	FDL DE SAN CRISTOBAL Obligaciones por pagar vigenc	9641359000	-922594263	-816438707	8824920293	0	8824920293	-198947709	8611668843	213251450	-202485128	8608131424	3537419	97,5434	147075917	6307808290	2300323134	71,4772	147075917	6307808290	0
O230690	Obligaciones por pagar Inversión vigencias anterio	9641359000	-922594263	-816438707	8824920293	0	8824920293	-198947709	8611668843	213251450	-202485128	8608131424	3537419	97,5434	147075917	6307808290	2300323134	71,4772	147075917	6307808290	0
1-200-1002	RB-10% ingresos corrientes FDL	9641359000	-922594263	-816438707	8824920293	0	8824920293	-198947709	8611668843	213251450	-202485128	8608131424	3537419	97,5434	147075917	6307808290	2300323134	71,4772	147075917	6307808290	0
O23011601010000001852	Ingreso vital para San Cristóbal	16012859000	0	168938110	16181797110	0	16181797110	-59042000	14259721110	1922076000	77090000	14233471110	26250000	87,9598	710648289	12019531616	2213939494	74,2781	710648289	12019531616	0
10	No aplica	16012859000	0	168938110	16181797110	0	16181797110	-59042000	14259721110	1922076000	77090000	14233471110	26250000	87,9598	710648289	12019531616	2213939494	74,2781	710648289	12019531616	0
1-100-1002	VA-10% ingresos corrientes FDL	16012859000	0	0	16012859000	0	16012859000	-59042000	14259721110	1753137890	77090000	14233471110	26250000	88,8878	710648289	12019531616	2213939494	75,0617	710648289	12019531616	0
3-200-F002	RB-Administrados de libre destinación	0	0	168938110	168938110	0	168938110	0	0	168938110	0	0	0	0	0	0	0	0	0	0	0
O230116010600000001811	San Cristóbal te cuida	3600313000	0	0	3600313000	0	3600313000	-20000000	1875531606	1724781394	18212000	765593843	1109937763	21,2646	29770000	275464931	490128912	7,6511	29770000	275464931	0
10	No aplica	3600313000	0	0	3600313000	0	3600313000	-20000000	1875531606	1724781394	18212000	765593843	1109937763	21,2646	29770000	275464931	490128912	7,6511	29770000	275464931	0
1-100-1002	VA-10% ingresos corrientes FDL	3600313000	0	0	3600313000	0	3600313000	-20000000	1875531606	1724781394	18212000	765593843	1109937763	21,2646	29770000	275464931	490128912	7,6511	29770000	275464931	0
O230116010600000001843	San Cristóbal saludable	3052440000	0	0	3052440000	0	3052440000	1478804000	2848845000	203595000	18056000	210256000	2638589000	6,8881	3900000	135360000	74896000	4,4345	3900000	135360000	0
10	No aplica	3052440000	0	0	3052440000	0	3052440000	1478804000	2848845000	203595000	18056000	210256000	2638589000	6,8881	3900000	135360000	74896000	4,4345	3900000	135360000	0
1-100-1002	VA-10% ingresos corrientes FDL	3052440000	0	0	3052440000	0	3052440000	1478804000	2848845000	203595000	18056000	210256000	2638589000	6,8881	3900000	135360000	74896000	4,4345	3900000	135360000	0
O230116010600000001865	San Cristóbal le apuesta a la reactivación económi	5066055000	0	0	5066055000	0	5066055000	31720000	3053355604	2012699396	0	2999635604	53720000	59,2105	38253000	324654931	2674980673	6,4084	38253000	324654931	0
10	No aplica	5066055000	0	0	5066055000	0	5066055000	31720000	3053355604	2012699396	0	2999635604	53720000	59,2105	38253000	324654931	2674980673	6,4084	38253000	324654931	0
1-100-1002	VA-10% ingresos corrientes FDL	5066055000	0	0	5066055000	0	5066055000	31720000	3053355604	2012699396	0	2999635604	53720000	59,2105	38253000	324654931	2674980673	6,4084	38253000	324654931	0
O230116010800000001861	Adolescencia plena en San Cristóbal	462491000	0	0	462491000	0	462491000	462491000	462491000	0	0	462491000	0	0	0	0	0	0	0	0	0
10	No aplica	462491000	0	0	462491000	0	462491000	462491000	462491000	0	0	462491000	0	0	0	0	0	0	0	0	0
1-100-1002	VA-10% ingresos corrientes FDL	462491000	0	0	462491000	0	462491000	462491000	462491000	0	0	462491000	0	0	0	0	0	0	0	0	0
O230116011200000001724	Por una infancia feliz en San Cristóbal	1650737000	0	0	1650737000	0	1650737000	140520236	1650737000	0	0	1510216764	140520236	91,4874	0	0	1510216764	0	0	0	0
10	No aplica	1650737000	0	0	1650737000	0	1650737000	140520236	1650737000	0	0	1510216764	140520236	91,4874	0	0	1510216764	0	0	0	0
1-100-1002	VA-10% ingresos corrientes FDL	1650737000	0	0	1650737000	0	1650737000	140520236	1650737000	0	0	1510216764	140520236	91,4874	0	0	1510216764	0	0	0	0
O230116011400000001790	San Cristóbal fortalece la educación	804023000	364869096	364869096	1168892096	0	1168892096	364869096	1168892096	0	0	804023000	364869096	68,785	0	804022990	10	68,785	0	804022990	0
10	No aplica	804023000	364869096	364869096	1168892096	0	1168892096	364869096	1168892096	0	0	804023000	364869096	68,785	0	804022990	10	68,785	0	804022990	0
1-100-1002	VA-10% ingresos corrientes FDL	804023000	364869096	364869096	1168892096	0	1168892096	364869096	1168892096	0	0	804023000	364869096	68,785	0	804022990	10	68,785	0	804022990	0
O230116011700000001792	San Cristóbal le apuesta a una educación sin limit	6083535000	0	0	6083535000	0	6083535000	547874000	6074035000	9500000	0	5526161000	547874000	90,838	6500000	65166666	5460994334	1,0712	6500000	65166666	0
10	No aplica	6083535000	0	0	6083535000	0	6083535000	547874000	6074035000	9500000	0	5526161000	547874000	90,838	6500000	65166666	5460994334	1,0712	6500000	65166666	0
1-100-1002	VA-10% ingresos corrientes FDL	6083535000	0	0	6083535000	0	6083535000	547874000	6074035000	9500000	0	5526161000	547874000	90,838	6500000	65166666	5460994334	1,0712	6500000	65166666	0
O230116012000000001801	San Cristóbal es deporte	2338428000	0	0	2338428000	0	2338428000	787658742	1596227293	742200707	46643000	343731551	1252495742	14,6993	6728000	73350934	270380617	3,1368	6728000	73350934	0
10	No aplica	2338428000	0	0	2338428000	0	2338428000	787658742	1596227293	742200707	46643000	343731551	1252495742	14,6993	6728000	73350934	270380617	3,1368	6728000	73350934	0
1-100-1002	VA-10% ingresos corrientes FDL	2338428000	0	0	2338428000	0	2338428000	787658742	1596227293	742200707	46643000	343731551	1252495742	14,6993	6728000	73350934	270380617	3,1368	6728000	73350934	0
O230116012100000001803	San Cristóbal promotora del arte, la cultura y el	3505328000	0	100000000	3605328000	0	3605328000	0	1331438496	2273889504	0	1331438496	0	36,9297	9032152	120191402	1211247094	3,3337			

1-100-I002 VA-10% ingresos corrientes FDL	1342167000	0	0	1342167000	0	1342167000	-28100000	626753398	715413602	15600000	560753398	66000000	41,7797	20346666	348743600	212009798	25,9836	20346666	348743600	0
O23011602330000001863 San Cristóbal construye espacios para la recreació	13460667000	0	3037100768	16497767768	0	16497767768	19080000	16447660676	50107092	0	16428580676	19080000	99,5806	9459000	4552373347	11876207329	27,5939	9459000	4552373347	0
10 No aplica	13460667000	0	3037100768	16497767768	0	16497767768	19080000	16447660676	50107092	0	16428580676	19080000	99,5806	9459000	4552373347	11876207329	27,5939	9459000	4552373347	0
1-100-I002 VA-10% ingresos corrientes FDL	13460667000	0	0	13460667000	0	13460667000	19080000	13410559908	50107092	0	13391479908	19080000	99,486	9459000	4552373347	8839106561	33,8198	9459000	4552373347	0
3-200-F002 RB-Administrados de libre destinación	0	0	3037100768	3037100768	0	3037100768	0	3037100768	0	0	3037100768	0	100	0	0	3037100768	0	0	0	0
O23011602330000001867 Reverdecer a San Cristóbal, adaptarnos y mitigar l	425450000	0	0	425450000	0	425450000	11570000	140270000	285180000	0	78000000	62270000	18,3335	15600000	57720000	20280000	13,5668	15600000	57720000	0
10 No aplica	425450000	0	0	425450000	0	425450000	11570000	140270000	285180000	0	78000000	62270000	18,3335	15600000	57720000	20280000	13,5668	15600000	57720000	0
1-100-I002 VA-10% ingresos corrientes FDL	425450000	0	0	425450000	0	425450000	11570000	140270000	285180000	0	78000000	62270000	18,3335	15600000	57720000	20280000	13,5668	15600000	57720000	0
O23011602340000001826 San Cristóbal protege todas las formas de vida	587000000	0	0	587000000	0	587000000	-24918500	251261500	335738500	0	232180000	19081500	39,5537	18335000	174894833	57285167	29,7947	18335000	174894833	0
10 No aplica	587000000	0	0	587000000	0	587000000	-24918500	251261500	335738500	0	232180000	19081500	39,5537	18335000	174894833	57285167	29,7947	18335000	174894833	0
1-100-I002 VA-10% ingresos corrientes FDL	587000000	0	0	587000000	0	587000000	-24918500	251261500	335738500	0	232180000	19081500	39,5537	18335000	174894833	57285167	29,7947	18335000	174894833	0
O23011602380000001868 San Cristóbal fomenta la separación, transformació	620000000	0	0	620000000	0	620000000	32985801	465433771	154566229	43785801	389833771	75600000	62,8764	20856000	293672001	96161770	47,3665	20856000	293672001	0
10 No aplica	620000000	0	0	620000000	0	620000000	32985801	465433771	154566229	43785801	389833771	75600000	62,8764	20856000	293672001	96161770	47,3665	20856000	293672001	0
1-100-I002 VA-10% ingresos corrientes FDL	620000000	0	0	620000000	0	620000000	32985801	465433771	154566229	43785801	389833771	75600000	62,8764	20856000	293672001	96161770	47,3665	20856000	293672001	0
O23011603390000001869 San Cristóbal territorio de paz y reconciliación	732870000	0	0	732870000	0	732870000	0	136424000	596446000	0	136424000	0	18,615	15219667	115263933	21160067	15,7277	15219667	115263933	0
10 No aplica	732870000	0	0	732870000	0	732870000	0	136424000	596446000	0	136424000	0	18,615	15219667	115263933	21160067	15,7277	15219667	115263933	0
1-100-I002 VA-10% ingresos corrientes FDL	732870000	0	0	732870000	0	732870000	0	136424000	596446000	0	136424000	0	18,615	15219667	115263933	21160067	15,7277	15219667	115263933	0
O23011603400000001870 Mujeres empoderadas en San Cristóbal	1323435000	0	0	1323435000	0	1323435000	32157599	173888099	1149546901	0	137718099	36170000	10,4061	12300000	106745000	30973099	8,0658	12300000	106745000	0
10 No aplica	1323435000	0	0	1323435000	0	1323435000	32157599	173888099	1149546901	0	137718099	36170000	10,4061	12300000	106745000	30973099	8,0658	12300000	106745000	0
1-100-I002 VA-10% ingresos corrientes FDL	1323435000	0	0	1323435000	0	1323435000	32157599	173888099	1149546901	0	137718099	36170000	10,4061	12300000	106745000	30973099	8,0658	12300000	106745000	0
O23011603430000001824 San Cristóbal construye confianza y convivencia	946328000	0	0	946328000	0	946328000	51656000	500528000	445800000	56456000	471728000	28800000	49,8483	37345667	282598334	189129666	29,8626	37345667	282598334	0
10 No aplica	946328000	0	0	946328000	0	946328000	51656000	500528000	445800000	56456000	471728000	28800000	49,8483	37345667	282598334	189129666	29,8626	37345667	282598334	0
1-100-I002 VA-10% ingresos corrientes FDL	946328000	0	0	946328000	0	946328000	51656000	500528000	445800000	56456000	471728000	28800000	49,8483	37345667	282598334	189129666	29,8626	37345667	282598334	0
O23011603450000001835 Por un buen uso en el espacio publico en San Crist	725755000	0	0	725755000	0	725755000	21299000	215011000	510744000	15799000	197011000	18000000	27,1457	16001467	147510600	49500400	20,3251	16001467	147510600	0
10 No aplica	725755000	0	0	725755000	0	725755000	21299000	215011000	510744000	15799000	197011000	18000000	27,1457	16001467	147510600	49500400	20,3251	16001467	147510600	0
1-100-I002 VA-10% ingresos corrientes FDL	725755000	0	0	725755000	0	725755000	21299000	215011000	510744000	15799000	197011000	18000000	27,1457	16001467	147510600	49500400	20,3251	16001467	147510600	0
O23011603480000001844 San Cristóbal cuida a San Cristóbal	1451510000	0	0	1451510000	0	1451510000	184500000	370192500	1081317500	185692500	185692500	184500000	12,7931	0	0	185692500	0	0	0	0
10 No aplica	1451510000	0	0	1451510000	0	1451510000	184500000	370192500	1081317500	185692500	185692500	184500000	12,7931	0	0	185692500	0	0	0	0
1-100-I002 VA-10% ingresos corrientes FDL	1451510000	0	0	1451510000	0	1451510000	184500000	370192500	1081317500	185692500	185692500	184500000	12,7931	0	0	185692500	0	0	0	0
O23011604490000001871 Obras para la movilidad en San Cristóbal	5759789000	212000000	1641549464	7401338464	0	7401338464	51609327	7126855791	274482673	25440000	7049246458	77609333	95,2429	148657108	2323118904	4726127554	31,3878	148657108	2323118904	0
10 No aplica	5759789000	212000000	1641549464	7401338464	0	7401338464	51609327	7126855791	274482673	25440000	7049246458	77609333	95,2429	148657108	2323118904	4726127554	31,3878	148657108	2323118904	0
1-100-I002 VA-10% ingresos corrientes FDL	2111210000	212000000	212000000	2323210000	0	2323210000	51609327	2048727327	274482673	25440000	1971117994	77609333	84,8446	148657108	661771789	1309346205	28,4852	148657108	661771789	0
1-100-I010 VA-Sobretasa a la gasolina	3252050000	0	0	3252050000	0	3252050000	0	3252050000	0	0	3252050000	0	100	0	1661347115	1590702885	51,0861	0	1661347115	0
3-100-F002 VA-Administrados de libre destinación	396529000	0	0	396529000	0	396529000	0	396529000	0	0	396529000	0	100	0	0	396529000	0	0	0	0
3-200-F002 RB-Administrados de libre destinación	0	0	1429549464	1429549464	0	1429549464	0	1429549464	0	0	1429549464	0	100	0	0	1429549464	0	0	0	0
O23011605550000001872 Participación ciudadana para el desarrollo local	1031711000	478084701	478084701	1509795701	0	1509795701	65639767	532748223	977047478	0	467108456	65639767	30,9385	22513557	155693994	311414462	10,3123	22513557	155693994	0
10 No aplica	1031711000	478084701	478084701	1509795701	0	1509795701	65639767	532748223	977047478	0	467108456	65639767	30,9385	22513557	155693994	311414462	10,3123	22513557	155693994	0
1-100-I002 VA-10% ingresos corrientes FDL	1031711000	478084701	478084701	1509795701	0	1509795701	65639767	532748223	977047478	0	467108456	65639767	30,9385	22513557	155693994	311414462	10,3123	22513557	155693994	0
O23011605570000001873 San Cristóbal al servicio de la ciudadanía	12194470000	0	0	12194470000	0	12194470000	931849351	9675914008	2518555992	826972453	9200748110	475165898	75,4502	725059455	6143925820	3056822290	50,3829	725059455	6143925820	0
10 No aplica	12194470000	0	0	12194470000	0	12194470000	931849351	9675914008	2518555992	826972453	9200748110	475165898	75,4502	725059455	6143925820	3056822290	50,3829	725059455	6143925820	0
1-100-I002 VA-10% ingresos corrientes FDL	12194470000	0	0	12194470000	0	12194470000	931849351	9675914008	2518555992	826972453	9200748110	475165898	75,4502	725059455	6143925820	3056822290	50,3829	725059455	6143925820	0
O23061601010000001852 Ingreso vital para San Cristóbal	732152000	-4770000	-371299538	360852462	0	360852462	0	360852462	0	0	360852462	0	100	0	251992965	108859497	69,8327	0	251992965	0
10 No aplica	732152000	-4770000	-371299538	360852462	0	360852462	0	360852462	0	0	360852462	0	100	0	251992965	108859497	69,8327	0	251992965	0
1-200-I002 RB-10% ingresos corrientes FDL	732152000	-4770000	-371299538	360852462	0	360852462	0	360852462	0	0	360852462	0	100	0	251992965	108859497	69,8327	0	251992965	0
O23061601060000001811 San Cristóbal te cuida	1684779000	0	-459361923	1225417077	0	1225417077	0	1225404484	12593	0	1225404484	0	99,999	0	676678913	548725571	55,2203	0	676678913	0
10 No aplica	1684779000	0	-459361923	1225417077	0	1225417077	0	1225404484	12593	0	1225404484	0	99,999	0	676678913	548725571	55,2203	0	676678913	0
1-200-I002 RB-10% ingresos corrientes FDL	1684779000	0	-459361923	1225417077	0	1225417077	0	1225404484	12593	0	1225404484	0	99,999	0	676678913	548725571	55,2203	0	676678913	0
O23061601060000001843 San Cristóbal saludable	2378467000	0	-29124275	2349342725	0	2349342725	0	2349342725	0	21083333	2349342725	0	100	0	22029999	2327312726	0,9377	0	22029999	0
10 No aplica	2378467000	0	-29124275	2349342725	0															

O23061601210000001803	San Cristóbal promotora del arte, la cultura y el	294060000	-2655333	83079166	377139166	0	377139166	0	377139166	0	0	377139166	0	100	0	12051333	365087833	3,1955	0	12051333	0
10	No aplica	294060000	-2655333	83079166	377139166	0	377139166	0	377139166	0	0	377139166	0	100	0	12051333	365087833	3,1955	0	12051333	0
1-200-1002	RB-10% ingresos corrientes FDL	294060000	-2655333	83079166	377139166	0	377139166	0	377139166	0	0	377139166	0	100	0	12051333	365087833	3,1955	0	12051333	0
O23061601240000001813	Espacios mas verdes en San Cristóbal	275127000	0	-15520356	259606644	0	259606644	0	259606644	0	0	259606644	0	100	0	132419921	127186723	51,0079	0	132419921	0
10	No aplica	275127000	0	-15520356	259606644	0	259606644	0	259606644	0	0	259606644	0	100	0	132419921	127186723	51,0079	0	132419921	0
1-200-1002	RB-10% ingresos corrientes FDL	275127000	0	-15520356	259606644	0	259606644	0	259606644	0	0	259606644	0	100	0	132419921	127186723	51,0079	0	132419921	0
O23061602270000001859	San Cristóbal ambientalmente sostenible	574401000	-132667	-49965859	524435141	0	524435141	-726833	523708308	726833	-726833	523148308	560000	99,7546	0	214173044	308975264	40,8388	0	214173044	0
10	No aplica	574401000	-132667	-49965859	524435141	0	524435141	-726833	523708308	726833	-726833	523148308	560000	99,7546	0	214173044	308975264	40,8388	0	214173044	0
1-200-1002	RB-10% ingresos corrientes FDL	574401000	-132667	-49965859	524435141	0	524435141	-726833	523708308	726833	-726833	523148308	560000	99,7546	0	214173044	308975264	40,8388	0	214173044	0
O23061602280000001819	San Cristóbal protectora de sus recursos naturales	698467000	0	-10023180	688443820	0	688443820	0	688443820	0	0	688443820	0	100	0	620511438	67932382	90,1325	0	620511438	0
10	No aplica	698467000	0	-10023180	688443820	0	688443820	0	688443820	0	0	688443820	0	100	0	620511438	67932382	90,1325	0	620511438	0
1-200-1002	RB-10% ingresos corrientes FDL	698467000	0	-10023180	688443820	0	688443820	0	688443820	0	0	688443820	0	100	0	620511438	67932382	90,1325	0	620511438	0
O23061602300000001866	San Cristóbal preparada ante emergencias	453687000	-800000	-74501074	379185926	0	379185926	-1280000	377905926	1280000	-1280000	377005926	900000	99,4251	0	117532070	259473856	30,9959	0	117532070	0
10	No aplica	453687000	-800000	-74501074	379185926	0	379185926	-1280000	377905926	1280000	-1280000	377005926	900000	99,4251	0	117532070	259473856	30,9959	0	117532070	0
1-200-1002	RB-10% ingresos corrientes FDL	453687000	-800000	-74501074	379185926	0	379185926	-1280000	377905926	1280000	-1280000	377005926	900000	99,4251	0	117532070	259473856	30,9959	0	117532070	0
O23061602330000001863	San Cristóbal construye espacios para la recreació	1492681000	0	-17993659	1474687341	0	1474687341	0	1474687341	0	0	1474687341	0	100	0	1324355049	150332292	89,8058	0	1324355049	0
10	No aplica	1492681000	0	-17993659	1474687341	0	1474687341	0	1474687341	0	0	1474687341	0	100	0	1324355049	150332292	89,8058	0	1324355049	0
1-200-1002	RB-10% ingresos corrientes FDL	1492681000	0	-17993659	1474687341	0	1474687341	0	1474687341	0	0	1474687341	0	100	0	1324355049	150332292	89,8058	0	1324355049	0
O23061602330000001867	Reverdecer a San Cristóbal, adaptarnos y mitigar l	287630000	0	-27545867	260084133	0	260084133	0	260084133	0	0	260084133	0	100	0	132958733	127125400	51,1214	0	132958733	0
10	No aplica	287630000	0	-27545867	260084133	0	260084133	0	260084133	0	0	260084133	0	100	0	132958733	127125400	51,1214	0	132958733	0
1-200-1002	RB-10% ingresos corrientes FDL	287630000	0	-27545867	260084133	0	260084133	0	260084133	0	0	260084133	0	100	0	132958733	127125400	51,1214	0	132958733	0
O23061602340000001826	San Cristóbal protege todas las formas de vida	811565000	0	-61339310	750225690	0	750225690	0	750105690	120000	0	750105690	0	99,984	237203991	487937228	262168462	65,0387	237203991	487937228	0
10	No aplica	811565000	0	-61339310	750225690	0	750225690	0	750105690	120000	0	750105690	0	99,984	237203991	487937228	262168462	65,0387	237203991	487937228	0
1-200-1002	RB-10% ingresos corrientes FDL	811565000	0	-61339310	750225690	0	750225690	0	750105690	120000	0	750105690	0	99,984	237203991	487937228	262168462	65,0387	237203991	487937228	0
O23061602380000001868	San Cristóbal fomenta la separación, transformació	405914000	0	-146484699	259429301	0	259429301	-312034	257517265	1912036	-312034	257517265	0	99,263	0	108253485	149263780	41,7275	0	108253485	0
10	No aplica	405914000	0	-146484699	259429301	0	259429301	-312034	257517265	1912036	-312034	257517265	0	99,263	0	108253485	149263780	41,7275	0	108253485	0
1-200-1002	RB-10% ingresos corrientes FDL	405914000	0	-146484699	259429301	0	259429301	-312034	257517265	1912036	-312034	257517265	0	99,263	0	108253485	149263780	41,7275	0	108253485	0
O23061603390000001869	San Cristóbal territorio de paz y reconciliación	225432000	0	-23000985	202431015	0	202431015	0	202431014	1	0	202431014	0	100	0	14333333	188097681	7,0806	0	14333333	0
10	No aplica	225432000	0	-23000985	202431015	0	202431015	0	202431014	1	0	202431014	0	100	0	14333333	188097681	7,0806	0	14333333	0
1-200-1002	RB-10% ingresos corrientes FDL	225432000	0	-23000985	202431015	0	202431015	0	202431014	1	0	202431014	0	100	0	14333333	188097681	7,0806	0	14333333	0
O23061603400000001870	Mujeres empoderadas en San Cristóbal	932720000	0	-23706465	909013535	0	909013535	0	909013534	1	0	909013534	0	100	0	380293285	528720249	41,8358	0	380293285	0
10	No aplica	932720000	0	-23706465	909013535	0	909013535	0	909013534	1	0	909013534	0	100	0	380293285	528720249	41,8358	0	380293285	0
1-200-1002	RB-10% ingresos corrientes FDL	932720000	0	-23706465	909013535	0	909013535	0	909013534	1	0	909013534	0	100	0	380293285	528720249	41,8358	0	380293285	0
O23061603430000001824	San Cristóbal construye confianza y convivencia	352631000	-18656666	-90066757	262564243	0	262564243	0	262480909	83334	-49999	262430910	49999	99,9492	0	195356022	67074888	74,4031	0	195356022	0
10	No aplica	352631000	-18656666	-90066757	262564243	0	262564243	0	262480909	83334	-49999	262430910	49999	99,9492	0	195356022	67074888	74,4031	0	195356022	0
1-200-1002	RB-10% ingresos corrientes FDL	352631000	-18656666	-90066757	262564243	0	262564243	0	262480909	83334	-49999	262430910	49999	99,9492	0	195356022	67074888	74,4031	0	195356022	0
O23061603450000001835	Por un buen uso en el espacio publico en San Crist	29631000	0	59677300	89308300	0	89308300	0	89308300	0	0	89308300	0	100	0	65490733	23817567	73,3311	0	65490733	0
10	No aplica	29631000	0	59677300	89308300	0	89308300	0	89308300	0	0	89308300	0	100	0	65490733	23817567	73,3311	0	65490733	0
1-200-1002	RB-10% ingresos corrientes FDL	29631000	0	59677300	89308300	0	89308300	0	89308300	0	0	89308300	0	100	0	65490733	23817567	73,3311	0	65490733	0
O23061603480000001844	San Cristóbal cuida a San Cristóbal	537136000	0	-41746390	495389610	0	495389610	0	495389610	0	0	495389610	0	100	0	154026664	341362946	31,092	0	154026664	0
10	No aplica	537136000	0	-41746390	495389610	0	495389610	0	495389610	0	0	495389610	0	100	0	154026664	341362946	31,092	0	154026664	0
1-200-1002	RB-10% ingresos corrientes FDL	537136000	0	-41746390	495389610	0	495389610	0	495389610	0	0	495389610	0	100	0	154026664	341362946	31,092	0	154026664	0
O23061604490000001871	Obras para la movilidad en San Cristóbal	7161540000	0	-3847135645	3314404355	0	3314404355	0	3314389387	14968	0	3314389387	0	99,9995	41247399	902318890	2412070497	27,2242	41247399	902318890	0
10	No aplica	7161540000	0	-3847135645	3314404355	0	3314404355	0	3314389387	14968	0	3314389387	0	99,9995	41247399	902318890	2412070497	27,2242	41247399	902318890	0
1-200-1002	RB-10% ingresos corrientes FDL	7161540000	0	-3847135645	3314404355	0	3314404355	0	3314389387	14968	0	3314389387	0	99,9995	41247399	902318890	2412070497	27,2242	41247399	902318890	0
O23061605550000001872	Participación ciudadana para el desarrollo local	645372000	0	928471045	1573843045	0	1573843045	0	1573836757	6288	0	1573836757	0	99,9996	0	599329897	974506860	38,0807	0	599329897	0
10	No aplica	645372000	0	928471045	1573843045	0	1573843045	0	1573836757	6288	0	1573836757	0	99,9996	0	599329897	974506860	38,0807	0	599329897	0
1-200-1002	RB-10% ingresos corrientes FDL	645372000	0	928471045	1573843045	0	1573843045	0	1573836757	6288	0	1573836757	0	99,9996	0	599329897	974506860	38,0807	0	599329897	0
O23061605570000001873	San Cristóbal al servicio de la ciudadanía	2215250000	-105344868	-724426006	1490823994	0	1490823994	-17051359	1446340986	44483008	13528641	1446340986	0	97,0162	11383333	1051122720	395218266	70,5062	11383333	1051122720	0
10	No aplica	2215250000	-105344868	-724426006	1490823994	0	1490823994	-17051359	1446340986	44483008	13528641	1446340986	0	97,0162	11383333	1051122720	395218266	70,5062	11383333	1051122720	0
1-200-1002	RB-10% ingresos corrientes FDL	2215250000	-105344868	-724426006	1490823994	0	1490823994	-17051359	1446340986	44483008	13528641	1446340986	0	97,016							